

Classification		Authorized PYs	Filled	Vacant	
3899	Assistant Safety Engineer	6.0	5.0	1.0	
5393	Assoc Govt'l Program Analyst	10.0	8.0	2.0	
1470	Assoc Info Systems Analyst (Spec)	1.0	0.0	1.0	
3929	Assoc Safety Engr	166.0	149.0	17.0	
3896	Assoc Safety Engr- Construction	4.0	4.0	0.0	
7245	Deputy Chief-Health	1.0	1.0	0.0	
3004	Deputy Chief-Safety	1.0	0.0	1.0	
3893	District Manager	20.0	20.0	0.0	
3868	Division Chief	1.0	0.0	1.0	
5977	Ind Relations Counsel II-Spec.	3.0	3.0	0.0	
6180	Ind Relations Counsel III-Spec.	10.0	9.0	1.0	
5981	Ind Relations Counsel IV	1.0	1.0	0.0	
1360	Info System Techn	3.0	3.0	0.0	
6927	Instrument Technician	2.0	2.0	0.0	
3890	Junior Safety Engineer	3.0	3.0	0.0	
1282	Legal Secretary	6.0	6.0	0.0	
5278	Mgmt Svces Techn	6.0	5.0	1.0	
8181	Nurse Consultant III - Spec	2.0	1.0	1.0	
1441	Office Asst-General	1.0	1.0	0.0	
1379	Office Asst-Typing	13.0	12.0	1.0	
1139	Office Tech - Typing	47.0	39.0	8.0	
3911	Principal Safety Engineer-Ind	2.0	2.0	0.0	
3908	Principal Safety Engineer-Staff Svcs	1.0	1.0	0.0	
7705	Public Health Medical Officer III	2.0	2.0	0.0	
3871	Regional Manager	5.0	5.0	0.0	
3906	Safety Engineer Techn	3.0	3.0	0.0	
1176	Secretary	2.0	2.0	0.0	
3909	Sr. Safety Engineer-Indust.	26.0	22.0	4.0	
8612	Special Investigator	6.0	6.0	0.0	
0397	Staff Assistant	1.0	0.0	1.0	
4800	Staff Serv Mgr I	2.0	1.0	1.0	
4801	Staff Serv Mgr II Supvr	1.0	1.0	0.0	
4802	Staff Serv Mgr III	1.0	1.0	0.0	
5157	Staff Services Analyst	7.0	7.0	0.0	
1262	Stenographer	1.0	1.0	0.0	
4870	Student Assistant/Engineering	0.5	0.0	0.5	
8549	Supv. Spec Invest-Non Peace Ofcr	1.0	1.0	0.0	
40.10 - Enforcement & Admin Total		368.5	327.0	41.5	11.26%
3876	Assoc Safety Engr (M&T)	10.0	8.0	2.0	
1360	Info System Techn	1.0	1.0	0.0	
1139	Office Tech - Typing	8.0	6.0	2.0	
3885	Principal Safety Engineer-(M&T)	1.0	1.0	0.0	
3906	Safety Engineer Techn	1.0	1.0	0.0	
3905	Sr. Safety Engineer (M&T)	5.0	4.0	1.0	
40.20 - Mining & Tunneling Total		26.0	21.0	5.0	19.23%
3899	Assistant Safety Engineer	1.0	1.0	0.0	
3898	Assoc Safety Engr-Amusement	8.0	8.0	0.0	
3884	Assoc Safety Engr-Elevators	70.0	68.0	2.0	
3890	Junior Safety Engineer	2.0	2.0	0.0	
5278	Mgmt Svces Techn	2.0	2.0	0.0	
1379	Office Asst-Typing	14.5	13.5	1.0	
1139	Office Tech - Typing	15.0	15.0	0.0	
3881	Principal Safety Engineer-Elevators	1.0	1.0	0.0	
3892	Sr. Safety Engineer-Amusement	2.0	1.0	1.0	
3894	Sr. Safety Engineer-Elevators	9.0	6.0	3.0	
1181	Word Processing Techn	1.0	1.0	0.0	
40.30 - Elevator Total		125.5	118.5	7.0	5.58%

Classification		Authorized PYs	Filled	Vacant	
3869	Assoc Safety Engr (PV)	23.0	22.0	1.0	
1379	Office Asst-Typing	2.0	2.0	0.0	
1139	Office Tech - Typing	3.0	3.0	0.0	
3883	Principal Safety Engineer-(PV.)	1.0	1.0	0.0	
3903	Sr. Safety Engineer (PV)	4.0	4.0	0.0	
1181	Word Processing Techn	1.0	0.0	1.0	
40.50 - Pressure Vessel Total		34.0	32.0	2.0	5.88%
3918	Area Mgr-Cal/OSHA Consultation	7.0	7.0	0.0	
3899	Assistant Safety Engineer	1.0	1.0	0.0	
3929	Assoc Safety Engr	37.0	29.0	8.0	
5278	Mgmt Svces Techn	1.0	1.0	0.0	
1379	Office Asst-Typing	2.0	2.0	0.0	
1139	Office Tech - Typing	9.0	7.0	2.0	
3909	Sr. Safety Engineer-Indust.	4.0	4.0	0.0	
40.80 - Consultation Total		61.0	51.0	10.0	16.39%
3918	Area Mgr-Cal/OSHA Consultation	1.0	1.0	0.0	
3899	Assistant Safety Engineer	1.0	1.0	0.0	
3929	Assoc Safety Engr	23.0	22.0	1.0	
7500	C.E.A.	1.0	1.0	0.0	
3893	District Manager	2.0	2.0	0.0	
1360	Info System Techn	2.0	2.0	0.0	
1379	Office Asst-Typing	1.0	1.0	0.0	
1139	Office Tech - Typing	7.0	5.0	2.0	
3871	Regional Manager	2.0	2.0	0.0	
3906	Safety Engineer Techn	1.0	1.0	0.0	
3909	Sr. Safety Engineer-Indust.	3.0	3.0	0.0	
4800	Staff Serv Mgr I	1.0	0.0	1.0	
5157	Staff Services Analyst	1.0	1.0	0.0	
40.90 - Targeted Inspection & Consultation Total		46.0	42.0	4.0	8.70%
Temporary Help:		3.2	3.2	0.0	
Grand Totals:		664.2	594.7	69.5	

Vacancy Rate: 10.5%

Forced Savings: -7.8^{2/}
 Federal Sequester -21.0^{2/}
 Available to Fill: 40.7^{3/}

^{1/} As displayed in the FY 2013/14 Proposed Governor's Budget, Salaries and Wages Supplement (Schedule 7A).

^{2/} Reflects the approximate number of positions needed for the Federal Sequester Reduction and Budget Balancing Adjustment.

^{3/} Please note that this is just an estimate. The program will need to evaluate the cost of each position and adjust hires accordingly.