

## DOSH – Workload Summary Chart – Version 5

State Fiscal Year 2011

Compliance District Offices in Regions I to IV

District Office -- Geographic Area and Workforce Covered	Staff Levels During Year	Key Workload Parameters	Inspections by Major Industry Group
<b>Fremont/San Jose</b>  4 counties  1,274,100 civilian labor force (includes shared jurisdiction of San Mateo County)	1 District Manager  8 CSHOs  2 Administrative	430 complaints received  353 complaints acted on (82%)  127 by letter (29%)  120 accident investigations (4 fatalities)  12 programmed inspections	28% services  17% construction  15% agriculture  11% manufacturing  11% retail trade
<b>Foster City</b>  2 counties  1,245,000 civilian labor force (includes shared jurisdiction of San Mateo County)	1 District Manager  8 CSHOs  1 Administrative	274 complaints received  252 complaints acted on (92%)  162 by letter (59%)  85 accident investigations (4 fatalities)  6 programmed inspections	40% construction  21% services  12% transportation/public utilities  11% manufacturing

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<b>San Francisco</b>  1 county  452,800 civilian labor force	1 Acting District Manager  6 CSHOs  2 Administrative	263 complaints received  131 complaints acted on (50%)  38 by letter (14%)  75 accident investigations (2 fatalities)  27 programmed inspections	48% construction  23% services
<b>Oakland</b>  1 county  744,700 civilian labor force	1 District Manager  10 CSHOs  2 Administrative	403 complaints received  339 complaints acted on (84%)  89 by letter (22%)  73 accident investigations (1 fatality)  30 programmed inspections	28% services  26% construction  13% retail trade  11% transportation/public utilities  10% manufacturing

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<b>Santa Rosa</b>  5 counties  529,480 civilian labor force	1 District Manager  4 CSHOs + 2 tower crane inspectors (1 retiring in December 2011)  2 Administrative	259 complaints received  229 complaints acted on (88%)  186 by letter (72%)  85 accident investigations (7 fatalities)  59 programmed inspections	42% construction  15% agriculture  14% services  11% manufacturing
<b>Sacramento</b>  20 counties  1,510,760 civilian labor force	1 District Manger  14 CSHOs  4 Administrative  (includes Redding Field Office)	785 complaints received  749 complaints acted on (95%)  277 by letter (35%)  263 accident investigations (16 fatalities)  223 programmed inspections	32% construction  19% services  10% manufacturing  10% retail trade  9% agriculture

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<b>Concord</b>  2 counties  727,000 civilian labor force	1 District Manager  4 CSHOs  2 Administrative	444 complaints received  314 complaints acted on (71%)  162 by letter (36%)  92 accident investigations (4 fatalities)  20 programmed inspections	32% construction  24% services  13% manufacturing  10% retail trade
<b>Modesto</b>  9 counties  727,080 civilian labor force	1 District Manager  8 CSHOs  2 Administrative	502 complaints received  439 complaints acted on (87%)  265 by letter (53%)  115 accident investigations (9 fatalities)  29 programmed inspections	20% agriculture  20% services  18% construction  15% manufacturing

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<b>Fresno</b>  6 counties  1,156,340 civilian labor force	1 District Manager  9 CSHOs  3 Administrative	482 complaints received  386 complaints acted on (80%)  190 by letter (39%)  116 accidents investigated (16 fatalities)  73 programmed inspections	39% agriculture  14% manufacturing  13% services  12% construction
<b>Santa Ana</b>  1 county  1,567,700 civilian labor force	1 District Manager  7 CSHOs  1 Administrative	582 complaints received  476 complaints acted on (82%)  253 by letter (43%)  174 accident investigations (22 fatalities)  35 programmed inspections	28% construction  27% services  16% manufacturing  12% retail trade

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<b>San Diego</b>  2 counties  1,642,700 civilian labor force	1 District Manager  10 CSHOs  2 Administrative	659 complaints received  543 complaints acted on (82%)  429 by letter (65%)  138 accident investigations (16 fatalities)  108 programmed inspections	39% services  24% construction  11% manufacturing  10% agriculture
<b>San Bernardino</b>  2 counties  1,742,800 civilian labor force	1 Acting District Manager  7 CSHOs  2 Administrative	816 complaints received  741 complaints acted on (91%)  687 by letter (84%)  187 accident investigations (21 fatalities)  38 programmed inspections	25% manufacturing  18% construction  17% services  14% agriculture  11% transportation/public utilities

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<b>Torrance</b>  1 county  4,834,500 civilian labor force (five District Offices cover different parts of Los Angeles County)	1 Acting District Manager  6 CSHOs  2 Administrative	264 complaints received  219 complaints acted on (83%)  127 by letter (48%)  47 accident investigations (4 fatalities)  29 programmed inspections	25% construction  24% services  19% manufacturing  11% transportation/public utilities  11% retail trade
<b>West Covina</b>  1 county  4,834,500 civilian labor force (five District Offices cover different parts of Los Angeles County)	1 District Manager  9 CSHOs  2 Administrative	399 complaints received  313 complaints acted on (78%)  210 by letter (53%)  80 accident investigations (4 fatalities)  13 programmed inspections	25% manufacturing  23% services  22% construction

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<p><b>Los Angeles</b></p> <p>1 county</p> <p>4,834,500 civilian labor force (five District Offices cover different parts of Los Angeles County)</p>	<p>1 District Manager</p> <p>11 CSHOs</p> <p>3 Administrative</p>	<p>603 complaints received</p> <p>472 complaints acted on (78%)</p> <p>373 by letter (62%)</p> <p>136 accident investigations (17 fatalities)</p> <p>40 programmed inspections</p>	<p>48% construction</p> <p>21% services</p> <p>10% manufacturing</p>
<p><b>Monrovia</b></p> <p>1 county</p> <p>4,834,500 civilian labor force (five District Offices cover different parts of Los Angeles County)</p>	<p>1 District Manager</p> <p>12 CSHOs</p> <p>1 Administrative</p>	<p>327 complaints received</p> <p>238 complaints acted on (73%)</p> <p>140 by letter (43%)</p> <p>87 accident investigations (11 fatalities)</p> <p>57 programmed inspections</p>	<p>31% construction</p> <p>25% services</p> <p>21% manufacturing</p>



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<b>Van Nuys</b>  5 counties  1,459,850 civilian labor force (covers three counties completely and shares coverage of two other counties)	1 District Manager  12 CSHOs  3 Administrative	886 complaints received  675 complaints acted on (76%)  523 by letter (59%)  154 accident investigations (11 fatalities)  44 programmed inspections	28% construction  18% agriculture  18% services  11% manufacturing

September 21, 2011