

## **Partial List of DOSH Expense Reductions, 2011 – 2013**

The DOSH and DIR Budget Units could provide the exact figures for the reductions listed below.

### Personnel Expenses

- >50 unfilled vacancies annually
- reduced overtime by field personnel

### Real Estate Expenses

- Closed the Glendale Elevator Unit office (\$63,000/year)
- Close Park Towne Circle offices in Sacramento (\$176,000/year)
- Closed Tramway Unit office Truckee (\$8,700/year)
- Closed the Region I office in Santa Rosa
- Moved San Francisco District Office to the State Building (\$40,000/year)
- Consolidation/partial closing of Monrovia DOSH offices
- Consolidation/partial closing of Los Angeles DOSH offices
- Consolidation/partial closing of Oakland DOSH offices (\$350,000/year)

### Administrative Expenses

- Reduced state “Cal Card” purchases (\$160,000/year)
- Reduced travel expenses by field personnel and managers
- Reduced purchases of office and field equipment
- Partial disencumbrance of contracts (analytical labs, equipment calibration, staff physicals and medical surveillance) in the fourth quarter of the fiscal years
- Payment of DOSH training expenses by a non-budgeted three-year grant from the state’s PAGA Fund (\$200,000/year) starting in FY 2012-13.

Compiled by Garrett Brown, January 2014