# **DIR – Refinery Fee History**

#### January 2014 – Governor's Proposed Budget

127600	Refinery fees	2012-13 budget = \$0
		2013-14 budget = \$5,412,000
		2014-15 budget = \$5,412,200

Revenue part of DOSH Fund #3121

https://www.ebudget.ca.gov/2014-15/pdf/GovernorsBudget/7000.pdf page 35

## January 2015 – Governor's Proposed Budget

4127300 Refinery Fee

2013-14 budget = \$0 2014-15 budget = \$450,000 2015-16 budget = \$3,408,000

#### Revenue part of the OSH Fund #3121

https://www.ebudget.ca.gov/2015-16/pdf/GovernorsBudget/7000.pdf page 39

# January 2016 – Governor's Proposed Budget

4127300 Refinery Fee 2014-15 budget = \$356,000 2015-16 budget = \$4,456,000 2016-17 budget = \$3,955,000

## Fund Condition statement for OHS Fund #3121

https://www.ebudget.ca.gov/2016-17/pdf/GovernorsBudget/7000/7350FCS.pdf page 6

## January 2017 – Governor's Proposed Budget

4127300	Refinery Fee	2015-16 budget = \$4,425,000
		2016-17 budget = \$5,143,000
		2017-18 budget = \$5,143,000
	-	

Fund Condition statement for OSH Fund #3121

https://www.ebudget.ca.gov/2017-18/pdf/GovernorsBudget/7000/7350FCS.pdf page 7

## January 2018 – Governor's Proposed Budget

4127300 Refinery Fee

2016-17 budget = \$0 2017-18 budget = \$4,437,000 2018-19 budget = \$4,437,000

Fund Condition statement for OSH Fund #3121

https://www.ebudget.ca.gov/2018-19/pdf/GovernorsBudget/7000/7350FCS.pdf page 7

## January 2019 – Governor's Proposed Budget

4127300 Refinery Fee 2017-18 budget = \$0 2018-19 budget = \$4,293,000 2019-20 budget = \$4,293,000

Fund Condition Statement for OSH Fund #3121

https://www.ebudget.ca.gov/2019-20/pdf/GovernorsBudget/7000/7350FCS.pdf page 7

## January 2020 – Governor's Proposed Budget

4127300 Refinery Fee 2018-19 budget = \$4,293,000 2019-20 budget = \$4,293,000 2020-21 budget = \$4,293,000

Fund Condition statement for OSH Fund #3121

https://www.ebudget.ca.gov/2020-21/pdf/GovernorsBudget/7000/7350FCS.pdf page 5

# January 2021 – Governor's Proposed Budget

4127300	Refinery Fee	2019-20 budget = \$4,293,000
		2020-21 budget = \$4,293,000
		2021-22 budget = \$4,293,000

# Fund Condition statement for OSH Fund #3121

https://www.ebudget.ca.gov/2021-22/pdf/GovernorsBudget/7000/7350FCS.pdf page 5

## January 2022 – Governor's Proposed Budget

41273000	Refinery Fee	2020-21 budget = \$4,293,000
		2021-22 budget = \$4,293,000
		2022-23 budget = \$4,293,000

Fund Condition statement for OSH Fund #3121

https://www.ebudget.ca.gov/2022-23/pdf/GovernorsBudget/7000/7350FCS.pdf Page 5

Garrett Brown April 2022