

### 7350 Department of Industrial Relations

The Department of Industrial Relations (DIR) protects and improves the health, safety and economic well-being of workers in California. DIR is responsible for enforcing the sections of the Labor Code that protect the health and safety of workers; promulgating regulations and enforcing laws relating to wages, hours, and workers' compensation insurance laws; adjudicating workers' compensation claims, and working to prevent industrial injuries and deaths. The Department also promotes apprenticeship and other on-the-job training, as well as analyzes and disseminates statistics measuring the condition of labor in the state.

#### 3-YEAR EXPENDITURES AND POSITIONS

		Positions			Expenditures		
		2024-25	2025-26	2026-27	2024-25*	2025-26*	2026-27*
6080	Self-Insurance Plans	27.6	29.4	29.4	\$5,762	\$6,322	\$6,367
6090	Division of Workers' Compensation	1,203.8	1,390.4	1,440.1	275,211	343,266	331,536
6095	Commission on Health and Safety and Workers' Compensation	7.4	10.7	10.7	2,878	4,085	3,814
6100	Division of Occupational Safety and Health	900.0	1,092.2	1,188.9	203,726	285,210	244,679
6105	Division of Labor Standards Enforcement	742.0	1,042.3	1,056.9	185,463	226,995	181,752
6107	Fast Food Council	-	4.0	4.0	-	1,112	1,128
6110	Division of Apprenticeship Standards	94.1	105.8	107.8	40,034	76,464	52,936
6120	Claims, Wages, and Contingencies	-	-	-	583,390	691,689	704,712
<b>TOTALS, POSITIONS AND EXPENDITURES (All Programs)</b>		<b>2,974.9</b>	<b>3,674.8</b>	<b>3,837.8</b>	<b>\$1,296,464</b>	<b>\$1,635,143</b>	<b>\$1,526,924</b>

  

FUNDING		2024-25*	2025-26*	2026-27*
0001	General Fund	\$24,298	\$39,242	\$14,981
0016	Subsequent Injuries Benefits Trust Fund	436,878	530,000	550,000
0023	Farmworker Remedial Account	-	291	291
0132	Workers Compensation Managed Care Fund	4	77	77
0223	Workers Compensation Administration Revolving Fund	398,831	414,576	441,269
0396	Self-Insurance Plans Fund	4,063	4,588	4,621
0452	Elevator Safety Account	31,533	36,777	37,098
0453	Pressure Vessel Account	5,024	5,780	5,786
0481	Garment Manufacturers Special Account	1,633	7,477	500
0514	Employment Training Fund	3,804	4,853	4,870
0571	Uninsured Employers Benefits Trust Fund	26,535	39,406	39,455
0890	Federal Trust Fund	35,714	38,161	38,286
0913	Industrial Relations Unpaid Wage Fund	310	500	500
0995	Reimbursements	745	15,340	15,340
3002	Electrician Certification Fund	1,430	2,870	2,889
3004	Garment Industry Regulations Fund	1,662	2,227	3,059
3022	Apprenticeship Training Contribution Fund	12,566	33,526	34,249
3030	Workers Occupational Safety and Health Education Fund	929	1,058	1,058
3071	Car Wash Worker Restitution Fund	-	421	421
3072	Car Wash Worker Fund	148	657	662
3078	Labor and Workforce Development Fund	69,048	173,962	20,938
3121	Occupational Safety and Health Fund	118,426	137,963	158,328
3150	State Public Works Enforcement Fund	16,679	21,026	21,326
3152	Labor Enforcement and Compliance Fund	106,204	124,365	130,920
<b>TOTALS, EXPENDITURES, ALL FUNDS</b>		<b>\$1,296,464</b>	<b>\$1,635,143</b>	<b>\$1,526,924</b>

#### LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Labor Code Division 1.

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

## 7350 Department of Industrial Relations - Continued

## DETAILED BUDGET ADJUSTMENTS

	2025-26*			2026-27*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
<b>Workload Budget Adjustments</b>			-			-
<b>Workload Budget Change Proposals</b>			-			-
• Apprentice Training Grant Augmentation	\$-	\$-	-	\$-	\$18,217	-
• Support for Subsequent Injuries Benefits Trust Fund Workload	-	-	-	-	12,701	57.0
• Public Works Information Technology System Enhancements	-	-	-	-	8,877	-
• Extreme Heat and Agricultural Enforcement Task Force and Outreach	-	-	-	-	7,706	34.0
• Division of Workers' Compensation Security Services	-	-	-	-	6,500	-
• Cal/OSHA Centralized Complaint and Report Intake Unit	-	-	-	-	5,897	35.0
• Software Licensing and Support	-	-	-	-	5,000	-
• Bureau of Investigation Resources	-	-	-	-	2,295	14.0
• Support for Occupational Safety and Health Workload	-	-	-	-	1,602	8.0
• Increased Support for Judgment Enforcement	-	-	-	-	1,306	7.0
• Foreign Labor Contractor Registration Expansion (AB 1362)	-	-	-	-	1,069	2.0
• Firefighter Personal Protective Equipment (AB 1181)	-	-	-	-	530	-
• Silicosis Training Attestation and Case Report Intake (SB 20)	-	-	-	-	470	3.0
• The Workplace Know Your Rights Act (SB 294)	-	-	-	-	390	2.0
• Pre-Apprenticeship Support	-	-	-	-	336	2.0
• Contracts in Restraint of Trade (AB 692)	-	-	-	-	335	1.0
• Construction Trucking Employer Amnesty Program (SB 809)	-	-	-	-	195	-
• Payment of Wages (SB 642)	-	-	-	-	195	1.0
<b>Totals, Workload Budget Change Proposals</b>	<b>\$-</b>	<b>\$-</b>	<b>-</b>	<b>\$-</b>	<b>\$73,621</b>	<b>166.0</b>
<b>Other Workload Budget Adjustments</b>			-			-
• Garment Manufacturers Special Account Augmentation	-	6,977	-	-	-	-
• Section 4.05 Government Efficiencies Reductions	-	-17,607	-	-	-17,607	-
• Section 4.12 Vacancy Savings and Position Elimination Adjustment	-	-23,113	-202.0	-	-23,113	-202.0
• Other Post-Employment Benefit Adjustments	-11	-7,869	-	-12	-8,293	-
• Miscellaneous Baseline Adjustments	-	-800	-	-	20,000	-
• Retirement Rate Adjustments	-	18,558	-	-	18,558	-
• Benefit Adjustments	-	781	-	-	3,245	-
• Salary Adjustments	-	-2,466	-	-	1,156	-
• SWCAP	-	-	-	-	125	-
• Carryover/Reappropriation	24,260	77,565	-	-	-	-
<b>Totals, Other Workload Budget Adjustments</b>	<b>\$24,249</b>	<b>\$52,026</b>	<b>-202.0</b>	<b>\$-12</b>	<b>\$-5,929</b>	<b>-202.0</b>
<b>Totals, Workload Budget Adjustments</b>	<b>\$24,249</b>	<b>\$52,026</b>	<b>-202.0</b>	<b>\$-12</b>	<b>\$67,692</b>	<b>-36.0</b>
<b>Totals, Budget Adjustments</b>	<b>\$24,249</b>	<b>\$52,026</b>	<b>-202.0</b>	<b>\$-12</b>	<b>\$67,692</b>	<b>-36.0</b>

## PROGRAM DESCRIPTIONS

6080 - SELF-INSURANCE PLANS

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## 7350 Department of Industrial Relations - Continued

This program regulates workers' compensation self-insurance plans by verifying that each self-insured employer and group of employers that is issued a Certificate of Consent to Self-Insure meets the statutory requirements for self-insuring, and is actually able to provide workers' compensation benefits to employees. The program requires that each self-insured private-sector employer post a security deposit adequate to pay all workers' compensation benefits in the event that the employer defaults on its obligations.

### 6090 - DIVISION OF WORKERS' COMPENSATION

The Division of Workers' Compensation monitors the administration of workers' compensation claims, attempts to minimize disputes through outreach to employers and injured workers by providing program information and assistance, and provides administrative and judicial services to resolve disputes that arise in connection with claims for workers' compensation benefits. The Division conducts audits of workers' compensation claims administrators for compliance with the benefit delivery system required by the Labor Code, and authorizes payment of workers' compensation benefits to injured workers from the Uninsured Employers Benefit Trust Fund and the Subsequent Injuries Benefit Trust Fund. The Division promotes the practice of early and sustained return to work of injured employees. The Division also administers a workers' compensation information system designed to provide information to policymakers regarding the effectiveness and efficiency of the benefit delivery system. Under the administrative direction of the Office of the Director, the Division also oversees utilization review, the Medical Treatment Utilization Schedule, and the prescription drug formulary to help promote the quality and timeliness of evidence-based medical care for injured workers. Additionally, the Anti-Fraud Unit combats workers' compensation fraud in California by identifying providers who are subject to suspension from the workers' compensation system.

The Workers' Compensation Appeals Board reviews petitions for reconsideration of decisions issued by the workers' compensation judges in the Division, participates in appellate court proceedings as necessary or when requested by the court, and regulates the workers' compensation adjudication process.

### 6095 - COMMISSION ON HEALTH AND SAFETY AND WORKERS' COMPENSATION

The Commission on Health and Safety and Workers' Compensation is responsible for monitoring the workers' compensation and health and safety program. This involves conducting continuing examination of the workers' compensation system and the state's activities to prevent industrial injuries and occupational diseases, which includes making recommendations on how to improve the workers' compensation and health and safety program, as well as maintaining the occupational safety and health training and education program. The Commission conducts specified surveys and evaluations required by law and issues an annual report on the state of the workers' compensation system, including recommendations for administrative or legislative modifications. The Commission also issues, if necessary, a report and recommendations on the improvement and simplification of the notices required to be provided by insurers and self-insured employers.

### 6100 - DIVISION OF OCCUPATIONAL SAFETY AND HEALTH

The Division of Occupational Safety and Health (Cal/OSHA) promotes and enforces the sections of the Labor Code that protect the health and safety of workers on the job and the safe operation of elevators, amusement rides, aerial passenger tramways, and pressure vessels for the benefit of the general public. The coordinated efforts of Cal/OSHA, the Occupational Safety and Health Standards Board (Standards Board), and the Occupational Safety and Health Appeals Board (Appeals Board) accomplish these objectives.

Cal/OSHA enforces occupational safety and health standards, investigates the causes of occupational deaths and injuries and helps employers to maintain safe and healthful working conditions. Cal/OSHA conducts inspections and issues permits for the operation of elevators and other conveyances, amusement rides, aerial passenger tramways and pressure vessels. The inspection and permitting process is the primary method used to enforce standards governing the safe operation of these devices. Under the administrative direction of the Office of the Director, Cal/OSHA also obtains and maintains job safety records, reports, and statistics; measures the effectiveness of accident and illness prevention efforts in the workplace; and provides accurate information pertaining to industrial relations to help inform legislative and administrative decisions made by state and local government.

The Standards Board is an independent body consisting of seven members appointed by the Governor and is composed as follows: one member from the general public, two members from the field of management, two members from the field of labor, one member from the field of occupational health and one member from the field of occupational safety. It is the sole agency in the state empowered to adopt, amend, or repeal the occupational safety and health standards and public safety standards enforced by Cal/OSHA.

The Appeals Board is an independent judicial body empowered by state law to resolve employer appeals of citations and accompanying monetary civil penalties issued by Cal/OSHA for occupational safety and health standards violations. It is comprised of three members appointed by the Governor, consisting of one member from the general public, one member from the field of management and one member from the field of labor.

### 6105 - DIVISION OF LABOR STANDARDS ENFORCEMENT

The Division of Labor Standards Enforcement (Labor Commissioner's Office) interprets and enforces the sections of the Labor Code which relate to wages, hours of work, and conditions of employment, including anti-retaliation laws addressing employees engaged in protected activities, as well as implementing Industrial Welfare Commission Wage Orders. This work is conducted by providing field enforcement of laws governing public works, workers' compensation insurance, child labor, unlicensed

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contractors, rules governing meals and rest periods, the payment of overtime and minimum wage; making wage determinations and collecting unpaid wages; the licensing of specific industries; the payment of wages without required deductions; administration of the prevailing wage program and enforcement of apprenticeship related requirements relative to public works projects. Under the administrative direction of the Director's Office, the Labor Commissioner's Office conducts vigorous and targeted enforcement in partnership with state and federal agencies against unscrupulous businesses participating in the "underground economy".

**6107 - FAST FOOD COUNCIL**

The Fast Food Council establishes an hourly minimum wage for fast food restaurant employees and develops standards, rules, and regulations for the fast food industry on working hours, training and other working conditions adequate to maintain the health, safety, and welfare of, and supply the necessary cost of proper living to fast food restaurant workers. The Council ensures and effects interagency coordination and prompt responses regarding issues impacting the health, safety and employment of fast food restaurant workers.

**6110 - DIVISION OF APPRENTICESHIP STANDARDS**

The Division of Apprenticeship Standards (DAS) matches the needs of workers with those of employers, and strengthens the apprenticeship alliance among industry, labor, education and government for recruiting workers and teaching the skills they and their employers need. The goals of DAS are to promote, develop and expand on-the-job training and apprenticeship programs, as well as provide consultation services to program sponsors. DAS administers the apprenticeship system in California under the administrative direction of the Office of the Director. This includes initial program approval and subsequent oversight activity such as annual reviews and audits as required by the Labor Code to ensure that apprenticeship programs and employers are in compliance with approved standards and labor laws. The Chief also serves as the Secretary of two apprenticeship bodies: The California Apprenticeship Council (CAC) and the Interagency Advisory Committee on Apprenticeship (IACA). The CAC issues regulations to carry out the intent of the state apprenticeship law and sets the general policy under which this program operates. The IACA advises DAS on apprenticeship and pre-apprenticeship opportunities in developing new apprenticeship programs in industries like healthcare, information technology, cybersecurity, manufacturing, and accounting for public and private employers.

**6120 - CLAIMS, WAGES, AND CONTINGENCIES**

The objectives of this program are to pay claims, wages, or contingency benefits, and to provide for payment of workers' compensation benefits to employees whose illegally uninsured employers have failed to make the benefit payments required under the Labor Code.

The Labor Code establishes special accounts in which the Labor Commissioner deposits a portion of each Farm Labor Contractor's, Garment Manufacturer's, and Car Wash Operator's annual license fee. Funds from these accounts are to be disbursed for any wages to employees which exceed the limits of a licensee's bond or time certificate.

**DETAILED EXPENDITURES BY PROGRAM**

		<u>2024-25*</u>	<u>2025-26*</u>	<u>2026-27*</u>
<b>PROGRAM REQUIREMENTS</b>				
<b>6080</b>	<b>SELF-INSURANCE PLANS</b>			
	<b>State Operations:</b>			
0223	Workers Compensation Administration Revolving Fund	\$1,699	\$1,734	\$1,746
0396	Self-Insurance Plans Fund	4,063	4,588	4,621
	<b>Totals, State Operations</b>	<u>\$5,762</u>	<u>\$6,322</u>	<u>\$6,367</u>
<b>PROGRAM REQUIREMENTS</b>				
<b>6090</b>	<b>DIVISION OF WORKERS' COMPENSATION</b>			
	<b>State Operations:</b>			
0132	Workers Compensation Managed Care Fund	\$4	\$77	\$77
0223	Workers Compensation Administration Revolving Fund	273,240	288,776	315,712
0995	Reimbursements	559	14,273	14,273
3078	Labor and Workforce Development Fund	918	27,280	1,474
	<b>Totals, State Operations</b>	<u>\$274,721</u>	<u>\$330,406</u>	<u>\$331,536</u>
	<b>Local Assistance:</b>			
3078	Labor and Workforce Development Fund	\$490	\$12,860	\$-
	<b>Totals, Local Assistance</b>	<u>\$490</u>	<u>\$12,860</u>	<u>\$-</u>

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**7350 Department of Industrial Relations - Continued**

		<u>2024-25*</u>	<u>2025-26*</u>	<u>2026-27*</u>
	<b>PROGRAM REQUIREMENTS</b>			
<b>6095</b>	<b>COMMISSION ON HEALTH AND SAFETY AND WORKERS' COMPENSATION</b>			
	<b>State Operations:</b>			
0223	Workers Compensation Administration Revolving Fund	\$1,949	\$3,027	\$2,756
3030	Workers Occupational Safety and Health Education Fund	929	1,058	1,058
	<b>Totals, State Operations</b>	<u>\$2,878</u>	<u>\$4,085</u>	<u>\$3,814</u>
	<b>PROGRAM REQUIREMENTS</b>			
<b>6100</b>	<b>DIVISION OF OCCUPATIONAL SAFETY AND HEALTH</b>			
	<b>State Operations:</b>			
0452	Elevator Safety Account	31,533	36,777	37,098
0453	Pressure Vessel Account	5,024	5,780	5,786
0571	Uninsured Employers Benefits Trust Fund	1,449	2,991	2,998
0890	Federal Trust Fund	35,029	37,453	37,578
0995	Reimbursements	91	562	562
3078	Labor and Workforce Development Fund	11,072	34,748	2,329
3121	Occupational Safety and Health Fund	118,426	137,963	158,328
	<b>Totals, State Operations</b>	<u>\$202,624</u>	<u>\$256,274</u>	<u>\$244,679</u>
	<b>Local Assistance:</b>			
3078	Labor and Workforce Development Fund	\$1,102	\$28,936	\$-
	<b>Totals, Local Assistance</b>	<u>\$1,102</u>	<u>\$28,936</u>	<u>\$-</u>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>6100005</b>	<b>Occupational Safety and Health Program</b>			
	<b>State Operations:</b>			
3078	Labor and Workforce Development Fund	\$290	\$268	\$-
	<b>Totals, State Operations</b>	<u>\$290</u>	<u>\$268</u>	<u>\$-</u>
	<b>Local Assistance:</b>			
3078	Labor and Workforce Development Fund	\$1,102	\$28,936	\$-
	<b>Totals, Local Assistance</b>	<u>\$1,102</u>	<u>\$28,936</u>	<u>\$-</u>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>6100010</b>	<b>Compliance</b>			
	<b>State Operations:</b>			
0571	Uninsured Employers Benefits Trust Fund	1,449	2,991	2,998
0890	Federal Trust Fund	24,594	25,600	25,705
0995	Reimbursements	91	562	562
3078	Labor and Workforce Development Fund	10,721	31,764	2,329
3121	Occupational Safety and Health Fund	81,520	91,857	110,273
	<b>Totals, State Operations</b>	<u>\$118,375</u>	<u>\$152,774</u>	<u>\$141,867</u>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>6100018</b>	<b>Process Safety Management Unit</b>			
	<b>State Operations:</b>			
3121	Occupational Safety and Health Fund	\$6,180	\$10,121	\$10,245
	<b>Totals, State Operations</b>	<u>\$6,180</u>	<u>\$10,121</u>	<u>\$10,245</u>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>6100020</b>	<b>Mining and Tunneling</b>			
	<b>State Operations:</b>			
0890	Federal Trust Fund	\$-	\$408	\$408
3121	Occupational Safety and Health Fund	3,432	5,243	5,300
	<b>Totals, State Operations</b>	<u>\$3,432</u>	<u>\$5,651</u>	<u>\$5,708</u>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>6100030</b>	<b>Elevator Unit</b>			
	<b>State Operations:</b>			

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**7350 Department of Industrial Relations - Continued**

		<u>2024-25*</u>	<u>2025-26*</u>	<u>2026-27*</u>
0452	Elevator Safety Account	\$31,533	\$36,777	\$37,098
	<b>Totals, State Operations</b>	<b>\$31,533</b>	<b>\$36,777</b>	<b>\$37,098</b>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>6100035</b>	<b>Amusement Ride and Tramway Unit</b>			
	<b>State Operations:</b>			
3121	Occupational Safety and Health Fund	\$4,601	\$5,659	\$5,726
	<b>Totals, State Operations</b>	<b>\$4,601</b>	<b>\$5,659</b>	<b>\$5,726</b>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>6100050</b>	<b>Pressure Vessel Unit</b>			
	<b>State Operations:</b>			
0453	Pressure Vessel Account	\$5,024	\$5,780	\$5,786
3121	Occupational Safety and Health Fund	3,196	2,832	2,869
	<b>Totals, State Operations</b>	<b>\$8,220</b>	<b>\$8,612</b>	<b>\$8,655</b>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>6100060</b>	<b>Occupational Safety and Health Appeals Board</b>			
	<b>State Operations:</b>			
0890	Federal Trust Fund	\$2,743	\$3,382	\$3,382
3121	Occupational Safety and Health Fund	4,495	5,445	5,627
	<b>Totals, State Operations</b>	<b>\$7,238</b>	<b>\$8,827</b>	<b>\$9,009</b>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>6100070</b>	<b>Occupational Safety and Health Standards Board</b>			
	<b>State Operations:</b>			
0890	Federal Trust Fund	\$1,392	\$1,546	\$1,546
3121	Occupational Safety and Health Fund	3,881	4,464	5,345
	<b>Totals, State Operations</b>	<b>\$5,273</b>	<b>\$6,010</b>	<b>\$6,891</b>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>6100080</b>	<b>Consultation Services</b>			
	<b>State Operations:</b>			
0890	Federal Trust Fund	\$6,300	\$6,517	\$6,537
3078	Labor and Workforce Development Fund	61	2,716	-
3121	Occupational Safety and Health Fund	11,121	12,342	12,943
	<b>Totals, State Operations</b>	<b>\$17,482</b>	<b>\$21,575</b>	<b>\$19,480</b>
	<b>PROGRAM REQUIREMENTS</b>			
<b>6105</b>	<b>DIVISION OF LABOR STANDARDS ENFORCEMENT</b>			
	<b>State Operations:</b>			
0223	Workers Compensation Administration Revolving Fund	828	1,039	1,055
0571	Uninsured Employers Benefits Trust Fund	1,632	3,415	3,457
0890	Federal Trust Fund	607	708	708
0995	Reimbursements	95	505	505
3002	Electrician Certification Fund	1,430	2,870	2,889
3004	Garment Industry Regulations Fund	1,662	2,227	3,059
3022	Apprenticeship Training Contribution Fund	712	1,157	1,164
3072	Car Wash Worker Fund	148	657	662
3078	Labor and Workforce Development Fund	19,824	30,584	17,135
3150	State Public Works Enforcement Fund	16,679	21,026	21,326
3152	Labor Enforcement and Compliance Fund	106,204	123,253	129,792
	<b>Totals, State Operations</b>	<b>\$149,821</b>	<b>\$187,441</b>	<b>\$181,752</b>
	<b>Local Assistance:</b>			
3078	Labor and Workforce Development Fund	\$35,642	\$39,554	\$-
	<b>Totals, Local Assistance</b>	<b>\$35,642</b>	<b>\$39,554</b>	<b>\$-</b>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>6105005</b>	<b>Labor Standards Enforcement Program</b>			

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**7350 Department of Industrial Relations - Continued**

		<u>2024-25*</u>	<u>2025-26*</u>	<u>2026-27*</u>
	<b>State Operations:</b>			
3078	Labor and Workforce Development Fund	\$304	\$1,878	\$-
3152	Labor Enforcement and Compliance Fund	-	2,000	2,000
	<b>Totals, State Operations</b>	<u>\$304</u>	<u>\$3,878</u>	<u>\$2,000</u>
	<b>Local Assistance:</b>			
3078	Labor and Workforce Development Fund	\$34,108	\$31,004	\$-
	<b>Totals, Local Assistance</b>	<u>\$34,108</u>	<u>\$31,004</u>	<u>\$-</u>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>6105010</b>	<b>Wage Claim Adjudication</b>			
	<b>State Operations:</b>			
0995	Reimbursements	-	19	19
3004	Garment Industry Regulations Fund	1,182	1,548	2,374
3078	Labor and Workforce Development Fund	4,961	4,179	2,788
3152	Labor Enforcement and Compliance Fund	42,263	52,910	53,983
	<b>Totals, State Operations</b>	<u>\$48,406</u>	<u>\$58,656</u>	<u>\$59,164</u>
	<b>Local Assistance:</b>			
3078	Labor and Workforce Development Fund	\$1,534	\$8,550	\$-
	<b>Totals, Local Assistance</b>	<u>\$1,534</u>	<u>\$8,550</u>	<u>\$-</u>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>6105020</b>	<b>Licensing and Registration</b>			
	<b>State Operations:</b>			
0995	Reimbursements	-	20	20
3004	Garment Industry Regulations Fund	480	679	685
3072	Car Wash Worker Fund	118	247	247
3152	Labor Enforcement and Compliance Fund	3,360	2,848	3,649
	<b>Totals, State Operations</b>	<u>\$3,958</u>	<u>\$3,794</u>	<u>\$4,601</u>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>6105030</b>	<b>Retaliation</b>			
	<b>State Operations:</b>			
0890	Federal Trust Fund	\$607	\$708	\$708
3152	Labor Enforcement and Compliance Fund	14,393	22,547	23,553
	<b>Totals, State Operations</b>	<u>\$15,000</u>	<u>\$23,255</u>	<u>\$24,261</u>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>6105040</b>	<b>Field Enforcement</b>			
	<b>State Operations:</b>			
0223	Workers Compensation Administration Revolving Fund	\$828	\$1,039	\$1,055
0571	Uninsured Employers Benefits Trust Fund	1,632	3,415	3,457
0995	Reimbursements	40	158	158
3072	Car Wash Worker Fund	30	410	415
3078	Labor and Workforce Development Fund	3,407	4,188	4,228
3152	Labor Enforcement and Compliance Fund	22,425	22,012	22,871
	<b>Totals, State Operations</b>	<u>\$28,362</u>	<u>\$31,222</u>	<u>\$32,184</u>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>6105050</b>	<b>Public Works</b>			
	<b>State Operations:</b>			
3002	Electrician Certification Fund	1,430	2,870	2,889
3022	Apprenticeship Training Contribution Fund	697	998	1,005
3078	Labor and Workforce Development Fund	10,673	19,596	8,829
3150	State Public Works Enforcement Fund	13,697	16,419	16,661
3152	Labor Enforcement and Compliance Fund	975	-66	53
	<b>Totals, State Operations</b>	<u>\$27,472</u>	<u>\$39,817</u>	<u>\$29,437</u>
	<b>SUBPROGRAM REQUIREMENTS</b>			

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

## 7350 Department of Industrial Relations - Continued

	<u>2024-25*</u>	<u>2025-26*</u>	<u>2026-27*</u>
<b>6105070 Judgment Enforcement Unit</b>			
<b>State Operations:</b>			
3152 Labor Enforcement and Compliance Fund	\$2,552	\$3,911	\$5,340
<b>Totals, State Operations</b>	<u>\$2,552</u>	<u>\$3,911</u>	<u>\$5,340</u>
<b>SUBPROGRAM REQUIREMENTS</b>			
<b>6105080 Legal</b>			
<b>State Operations:</b>			
0995 Reimbursements	55	308	308
3078 Labor and Workforce Development Fund	439	559	559
3150 State Public Works Enforcement Fund	155	1,364	1,396
3152 Labor Enforcement and Compliance Fund	20,236	17,091	18,343
<b>Totals, State Operations</b>	<u>\$20,885</u>	<u>\$19,322</u>	<u>\$20,606</u>
<b>SUBPROGRAM REQUIREMENTS</b>			
<b>6105090 Prevailing Wage Determinations</b>			
<b>State Operations:</b>			
3022 Apprenticeship Training Contribution Fund	\$15	\$159	\$159
3078 Labor and Workforce Development Fund	40	184	731
3150 State Public Works Enforcement Fund	2,827	3,243	3,269
<b>Totals, State Operations</b>	<u>\$2,882</u>	<u>\$3,586</u>	<u>\$4,159</u>
<b>PROGRAM REQUIREMENTS</b>			
<b>6107 FAST FOOD COUNCIL</b>			
<b>State Operations:</b>			
3152 Labor Enforcement and Compliance Fund	\$-	\$1,112	\$1,128
<b>Totals, State Operations</b>	<u>\$-</u>	<u>\$1,112</u>	<u>\$1,128</u>
<b>PROGRAM REQUIREMENTS</b>			
<b>6110 DIVISION OF APPRENTICESHIP STANDARDS</b>			
<b>State Operations:</b>			
0001 General Fund	\$24,298	\$39,242	\$14,981
0514 Employment Training Fund	3,804	4,853	4,870
0890 Federal Trust Fund	78	-	-
3022 Apprenticeship Training Contribution Fund	11,854	32,369	33,085
<b>Totals, State Operations</b>	<u>\$40,034</u>	<u>\$76,464</u>	<u>\$52,936</u>
<b>PROGRAM REQUIREMENTS</b>			
<b>6120 CLAIMS, WAGES, AND CONTINGENCIES</b>			
<b>State Operations:</b>			
0016 Subsequent Injuries Benefits Trust Fund	\$436,878	\$530,000	\$550,000
0023 Farmworker Remedial Account	-	291	291
0223 Workers Compensation Administration Revolving Fund	121,115	120,000	120,000
0481 Garment Manufacturers Special Account	1,633	7,477	500
0571 Uninsured Employers Benefits Trust Fund	23,454	33,000	33,000
0913 Industrial Relations Unpaid Wage Fund	310	500	500
3071 Car Wash Worker Restitution Fund	-	421	421
<b>Totals, State Operations</b>	<u>\$583,390</u>	<u>\$691,689</u>	<u>\$704,712</u>
<b>TOTALS, EXPENDITURES</b>			
State Operations	1,259,230	1,553,793	1,526,924
Local Assistance	37,234	81,350	-
<b>Totals, Expenditures</b>	<u>\$1,296,464</u>	<u>\$1,635,143</u>	<u>\$1,526,924</u>

## EXPENDITURES BY CATEGORY

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

**7350 Department of Industrial Relations - Continued**

1 State Operations	Positions			Expenditures		
	2024-25	2025-26	2026-27	2024-25*	2025-26*	2026-27*
PERSONAL SERVICES						
Baseline Positions	3,807.8	3,876.8	3,873.8	\$335,539	\$338,056	\$334,063
Other Adjustments	-832.9	-202.0	-36.0	-25,210	-5,317	4,891
<b>Net Totals, Salaries and Wages</b>	<b>2,974.9</b>	<b>3,674.8</b>	<b>3,837.8</b>	<b>\$310,329</b>	<b>\$332,739</b>	<b>\$338,954</b>
Staff Benefits	-	-	-	132,832	181,606	190,089
<b>Totals, Personal Services</b>	<b>2,974.9</b>	<b>3,674.8</b>	<b>3,837.8</b>	<b>\$443,161</b>	<b>\$514,345</b>	<b>\$529,043</b>
OPERATING EXPENSES AND EQUIPMENT				\$206,659	\$303,499	\$273,169
SPECIAL ITEMS OF EXPENSES				609,410	735,949	724,712
<b>TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)</b>				<b>\$1,259,230</b>	<b>\$1,553,793</b>	<b>\$1,526,924</b>

2 Local Assistance	Expenditures		
	2024-25*	2025-26*	2026-27*
Consulting and Professional Services - External - Other		\$33,250	\$-
Grants and Subventions - Governmental	3,984	81,350	-
<b>TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)</b>	<b>\$37,234</b>	<b>\$81,350</b>	<b>\$-</b>

**DETAIL OF APPROPRIATIONS AND ADJUSTMENTS**

1 STATE OPERATIONS	2024-25*	2025-26*	2026-27*
<b>0001 General Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$15,733	\$14,993	\$14,981
Allocation for Other Post-Employment Benefits	-	-11	-
Prior Year Balances Available:			
Item 7350-001-0001, Budget Act of 2023	8,565	-	-
Item 7350-001-0001, Budget Act of 2024	-	24,260	-
<b>Totals Available</b>	<b>\$24,298</b>	<b>\$39,242</b>	<b>\$14,981</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$24,298</b>	<b>\$39,242</b>	<b>\$14,981</b>
<b>0016 Subsequent Injuries Benefits Trust Fund</b>			
APPROPRIATIONS			
Labor Code section 62.5(c)(1)	\$436,878	\$530,000	\$550,000
<b>Totals Available</b>	<b>\$436,878</b>	<b>\$530,000</b>	<b>\$550,000</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$436,878</b>	<b>\$530,000</b>	<b>\$550,000</b>
<b>0023 Farmworker Remedial Account</b>			
APPROPRIATIONS			
001 Budget Act appropriation	-	\$291	\$291
<b>Totals Available</b>	<b>-</b>	<b>\$291</b>	<b>\$291</b>
<b>TOTALS, EXPENDITURES</b>	<b>-</b>	<b>\$291</b>	<b>\$291</b>
<b>0132 Workers Compensation Managed Care Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$4	\$78	\$77
Allocation for Other Post-Employment Benefits	-	-1	-
<b>Totals Available</b>	<b>\$4</b>	<b>\$77</b>	<b>\$77</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$4</b>	<b>\$77</b>	<b>\$77</b>
<b>0223 Workers Compensation Administration Revolving Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$277,716	\$294,876	\$321,269
Allocation for Employee Compensation	-	-925	-

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**7350 Department of Industrial Relations - Continued**

<b>1 STATE OPERATIONS</b>	<b>2024-25*</b>	<b>2025-26*</b>	<b>2026-27*</b>
Allocation for Other Post-Employment Benefits	-	-3,125	-
Allocation for Staff Benefits	-	293	-
Section 3.60 Pension Contribution Adjustment	-	6,917	-
Section 4.05 Government Efficiencies Reductions	-	-947	-
Section 4.12 Vacancy Savings and Position Elimination Adjustment	-	-2,513	-
Labor Code section 139.48	121,115	120,000	120,000
<b>Totals Available</b>	<b>\$398,831</b>	<b>\$414,576</b>	<b>\$441,269</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$398,831</b>	<b>\$414,576</b>	<b>\$441,269</b>
<b>0396 Self-Insurance Plans Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$4,063	\$4,731	\$4,621
Allocation for Employee Compensation	-	-2	-
Allocation for Other Post-Employment Benefits	-	-56	-
Allocation for Staff Benefits	-	10	-
Section 3.60 Pension Contribution Adjustment	-	102	-
Section 4.05 Government Efficiencies Reductions	-	-123	-
Section 4.12 Vacancy Savings and Position Elimination Adjustment	-	-74	-
<b>Totals Available</b>	<b>\$4,063</b>	<b>\$4,588</b>	<b>\$4,621</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$4,063</b>	<b>\$4,588</b>	<b>\$4,621</b>
<b>0452 Elevator Safety Account</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$31,533	\$44,116	\$37,098
Allocation for Employee Compensation	-	-27	-
Allocation for Other Post-Employment Benefits	-	-496	-
Allocation for Staff Benefits	-	83	-
Section 3.60 Pension Contribution Adjustment	-	1,238	-
Section 4.05 Government Efficiencies Reductions	-	-2,726	-
Section 4.12 Vacancy Savings and Position Elimination Adjustment	-	-5,411	-
<b>Totals Available</b>	<b>\$31,533</b>	<b>\$36,777</b>	<b>\$37,098</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$31,533</b>	<b>\$36,777</b>	<b>\$37,098</b>
<b>0453 Pressure Vessel Account</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$5,024	\$6,039	\$5,786
Allocation for Employee Compensation	-	-3	-
Allocation for Other Post-Employment Benefits	-	-51	-
Allocation for Staff Benefits	-	7	-
Section 3.60 Pension Contribution Adjustment	-	131	-
Section 4.05 Government Efficiencies Reductions	-	-233	-
Section 4.12 Vacancy Savings and Position Elimination Adjustment	-	-110	-
<b>Totals Available</b>	<b>\$5,024</b>	<b>\$5,780</b>	<b>\$5,786</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$5,024</b>	<b>\$5,780</b>	<b>\$5,786</b>
<b>0481 Garment Manufacturers Special Account</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,633	\$500	\$500
Garment Manufacturers Special Account Augmentation	-	6,977	-
<b>Totals Available</b>	<b>\$1,633</b>	<b>\$7,477</b>	<b>\$500</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$1,633</b>	<b>\$7,477</b>	<b>\$500</b>
<b>0514 Employment Training Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,804	\$6,244	\$4,870
Allocation for Employee Compensation	-	-2	-
Allocation for Other Post-Employment Benefits	-	-28	-

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**7350 Department of Industrial Relations - Continued**

<b>1 STATE OPERATIONS</b>	<b>2024-25*</b>	<b>2025-26*</b>	<b>2026-27*</b>
Allocation for Staff Benefits	-	6	-
Section 3.60 Pension Contribution Adjustment	-	52	-
Section 4.05 Government Efficiencies Reductions	-	-405	-
Section 4.12 Vacancy Savings and Position Elimination Adjustment	-	-1,014	-
<b>Totals Available</b>	<b>\$3,804</b>	<b>\$4,853</b>	<b>\$4,870</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$3,804</b>	<b>\$4,853</b>	<b>\$4,870</b>
<b>0571 Uninsured Employers Benefits Trust Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,081	\$8,314	\$6,455
Allocation for Employee Compensation	-	-22	-
Allocation for Other Post-Employment Benefits	-	-49	-
Allocation for Staff Benefits	-	4	-
Section 3.60 Pension Contribution Adjustment	-	154	-
Section 4.05 Government Efficiencies Reductions	-	-641	-
Section 4.12 Vacancy Savings and Position Elimination Adjustment	-	-1,354	-
Labor Code section 62.5(b)(1)	23,454	33,000	33,000
<b>Totals Available</b>	<b>\$26,535</b>	<b>\$39,406</b>	<b>\$39,455</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$26,535</b>	<b>\$39,406</b>	<b>\$39,455</b>
<b>0890 Federal Trust Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$35,636	\$38,161	\$38,286
Prior Year Balances Available:			
Item 7350-001-0890, Budget Act of 2021	78	-	-
<b>Totals Available</b>	<b>\$35,714</b>	<b>\$38,161</b>	<b>\$38,286</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$35,714</b>	<b>\$38,161</b>	<b>\$38,286</b>
<b>0913 Industrial Relations Unpaid Wage Fund</b>			
APPROPRIATIONS			
011 Budget Act appropriation (transfer to General Fund)	(\$1)	(\$1)	(\$1)
Labor Code section 96.6	310	500	500
<b>Totals Available</b>	<b>\$310</b>	<b>\$500</b>	<b>\$500</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$310</b>	<b>\$500</b>	<b>\$500</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	\$745	\$15,340	\$15,340
<b>TOTALS, EXPENDITURES</b>	<b>\$745</b>	<b>\$15,340</b>	<b>\$15,340</b>
<b>3002 Electrician Certification Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,430	\$3,185	\$2,889
Allocation for Employee Compensation	-	-8	-
Allocation for Other Post-Employment Benefits	-	-9	-
Section 3.60 Pension Contribution Adjustment	-	37	-
Section 4.05 Government Efficiencies Reductions	-	-251	-
Section 4.12 Vacancy Savings and Position Elimination Adjustment	-	-84	-
<b>Totals Available</b>	<b>\$1,430</b>	<b>\$2,870</b>	<b>\$2,889</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$1,430</b>	<b>\$2,870</b>	<b>\$2,889</b>
<b>3004 Garment Industry Regulations Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,662	\$3,383	\$3,059
Allocation for Employee Compensation	-	-15	-
Allocation for Other Post-Employment Benefits	-	-21	-
Allocation for Staff Benefits	-	1	-
Section 3.60 Pension Contribution Adjustment	-	54	-

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**7350 Department of Industrial Relations - Continued**

<b>1 STATE OPERATIONS</b>	<b>2024-25*</b>	<b>2025-26*</b>	<b>2026-27*</b>
Section 4.05 Government Efficiencies Reductions	-	-251	-
Section 4.12 Vacancy Savings and Position Elimination Adjustment	-	-124	-
<b>Totals Available</b>	<b>\$1,662</b>	<b>\$3,027</b>	<b>\$3,059</b>
Unexpended balance, estimated savings	-	-800	-
<b>TOTALS, EXPENDITURES</b>	<b>\$1,662</b>	<b>\$2,227</b>	<b>\$3,059</b>
<b>3022 Apprenticeship Training Contribution Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$12,566	\$34,105	\$34,249
Allocation for Employee Compensation	-	-21	-
Allocation for Other Post-Employment Benefits	-	-269	-
Allocation for Staff Benefits	-	51	-
Section 3.60 Pension Contribution Adjustment	-	529	-
Section 4.05 Government Efficiencies Reductions	-	-378	-
Section 4.12 Vacancy Savings and Position Elimination Adjustment	-	-491	-
<b>Totals Available</b>	<b>\$12,566</b>	<b>\$33,526</b>	<b>\$34,249</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$12,566</b>	<b>\$33,526</b>	<b>\$34,249</b>
<b>3030 Workers Occupational Safety and Health Education Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$929	\$1,137	\$1,058
Section 4.05 Government Efficiencies Reductions	-	-78	-
Section 4.12 Vacancy Savings and Position Elimination Adjustment	-	-1	-
<b>Totals Available</b>	<b>\$929</b>	<b>\$1,058</b>	<b>\$1,058</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$929</b>	<b>\$1,058</b>	<b>\$1,058</b>
<b>3071 Car Wash Worker Restitution Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	-	\$421	\$421
<b>Totals Available</b>	<b>-</b>	<b>\$421</b>	<b>\$421</b>
<b>TOTALS, EXPENDITURES</b>	<b>-</b>	<b>\$421</b>	<b>\$421</b>
<b>3072 Car Wash Worker Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$148	\$869	\$662
Allocation for Employee Compensation	-	-4	-
Allocation for Other Post-Employment Benefits	-	-5	-
Allocation for Staff Benefits	-	1	-
Section 3.60 Pension Contribution Adjustment	-	18	-
Section 4.05 Government Efficiencies Reductions	-	-39	-
Section 4.12 Vacancy Savings and Position Elimination Adjustment	-	-183	-
<b>Totals Available</b>	<b>\$148</b>	<b>\$657</b>	<b>\$662</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$148</b>	<b>\$657</b>	<b>\$662</b>
<b>3078 Labor and Workforce Development Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$27,490	\$76,302	\$20,938
Section 3.60 Pension Contribution Adjustment	-	355	-
Section 4.05 Government Efficiencies Reductions	-	-207	-
Section 4.12 Vacancy Savings and Position Elimination Adjustment	-	-1,553	-
Prior Year Balances Available:			
Chapter 45, Statutes of 2020	1,551	-	-
Item 7350-001-3078, Budget Act of 2023	1,991	14,609	-
State operations administrative costs from local assistance expenditures	79	1,671	-
State operations administrative costs from local assistance expenditures	644	594	-
<b>Totals Available</b>	<b>\$31,755</b>	<b>\$91,771</b>	<b>\$20,938</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$31,755</b>	<b>\$91,771</b>	<b>\$20,938</b>

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**7350 Department of Industrial Relations - Continued**

<b>1 STATE OPERATIONS</b>	<b>2024-25*</b>	<b>2025-26*</b>	<b>2026-27*</b>
State operations administrative costs from local assistance expenditures	59	841	-
<b>NET TOTALS, EXPENDITURES</b>	<b>\$31,814</b>	<b>\$92,612</b>	<b>\$20,938</b>
<b>3121 Occupational Safety and Health Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$118,126	\$141,766	\$158,328
Allocation for Employee Compensation	-	-265	-
Allocation for Other Post-Employment Benefits	-	-2,116	-
Allocation for Staff Benefits	-	300	-
Section 3.60 Pension Contribution Adjustment	-	4,957	-
Section 4.05 Government Efficiencies Reductions	-	-3,038	-
Section 4.12 Vacancy Savings and Position Elimination Adjustment	-	-3,641	-
Prior Year Balances Available:			
Item 7350-001-3121, Budget Act of 2023	300	-	-
<b>Totals Available</b>	<b>\$118,426</b>	<b>\$137,963</b>	<b>\$158,328</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$118,426</b>	<b>\$137,963</b>	<b>\$158,328</b>
<b>3150 State Public Works Enforcement Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$16,679	\$26,601	\$21,326
Allocation for Employee Compensation	-	-65	-
Allocation for Other Post-Employment Benefits	-	-161	-
Allocation for Staff Benefits	-	16	-
Section 3.60 Pension Contribution Adjustment	-	367	-
Section 4.05 Government Efficiencies Reductions	-	-3,115	-
Section 4.12 Vacancy Savings and Position Elimination Adjustment	-	-2,617	-
<b>Totals Available</b>	<b>\$16,679</b>	<b>\$21,026</b>	<b>\$21,326</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$16,679</b>	<b>\$21,026</b>	<b>\$21,326</b>
<b>3152 Labor Enforcement and Compliance Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$106,204	\$132,416	\$130,920
Allocation for Employee Compensation	-	-1,107	-
Allocation for Other Post-Employment Benefits	-	-1,482	-
Allocation for Staff Benefits	-	9	-
Section 3.60 Pension Contribution Adjustment	-	3,647	-
Section 4.05 Government Efficiencies Reductions	-	-5,175	-
Section 4.12 Vacancy Savings and Position Elimination Adjustment	-	-3,943	-
<b>Totals Available</b>	<b>\$106,204</b>	<b>\$124,365</b>	<b>\$130,920</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$106,204</b>	<b>\$124,365</b>	<b>\$130,920</b>
<b>Total Expenditures, All Funds, (State Operations)</b>	<b>\$1,259,230</b>	<b>\$1,553,793</b>	<b>\$1,526,924</b>
<b>2 LOCAL ASSISTANCE</b>			
<b>3078 Labor and Workforce Development Fund</b>			
APPROPRIATIONS			
101 Budget Act appropriation	\$1,225	\$21,500	-
Prior Year Balances Available:			
Item 7350-101-3078, Budget Act of 2023	36,009	31,075	-
Item 7350-101-3078, Budget Act of 2024	-	28,775	-
<b>Totals Available</b>	<b>\$37,234</b>	<b>\$81,350</b>	<b>-</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$37,234</b>	<b>\$81,350</b>	<b>-</b>
<b>Total Expenditures, All Funds, (Local Assistance)</b>	<b>\$37,234</b>	<b>\$81,350</b>	<b>\$0</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)</b>	<b>\$1,296,464</b>	<b>\$1,635,143</b>	<b>\$1,526,924</b>

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

## 7350 Department of Industrial Relations - Continued

## FUND CONDITION STATEMENTS

	2024-25*	2025-26*	2026-27*
<b><u>0023 Farmworker Remedial Account<sup>s</sup></u></b>			
BEGINNING BALANCE	\$968	\$1,446	\$1,591
Prior Year Adjustments	-50	-	-
Adjusted Beginning Balance	\$918	\$1,446	\$1,591
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4122000 Employment Agency License Fees	309	300	300
4163000 Investment Income - Surplus Money Investments	52	52	52
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	56	29	29
4173000 Penalty Assessments - Other	111	55	55
Total Revenues, Transfers, and Other Adjustments	\$528	\$436	\$436
Total Resources	\$1,446	\$1,882	\$2,027
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
7350 Department of Industrial Relations (State Operations)	-	291	291
Total Expenditures and Expenditure Adjustments	-	\$291	\$291
FUND BALANCE	\$1,446	\$1,591	\$1,736
Reserve for economic uncertainties	1,446	1,591	1,736
<b><u>0132 Workers Compensation Managed Care Fund<sup>s</sup></u></b>			
BEGINNING BALANCE	\$656	\$686	\$640
Adjusted Beginning Balance	\$656	\$686	\$640
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4122000 Employment Agency License Fees	5	3	3
4163000 Investment Income - Surplus Money Investments	29	28	28
Total Revenues, Transfers, and Other Adjustments	\$34	\$31	\$31
Total Resources	\$690	\$717	\$671
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
7350 Department of Industrial Relations (State Operations)	4	77	77
Total Expenditures and Expenditure Adjustments	\$4	\$77	\$77
FUND BALANCE	\$686	\$640	\$594
Reserve for economic uncertainties	686	640	594
<b><u>0223 Workers Compensation Administration Revolving Fund<sup>s</sup></u></b>			
BEGINNING BALANCE	\$544,231	\$441,963	\$293,657
Prior Year Adjustments	-223	-	-
Adjusted Beginning Balance	\$544,008	\$441,963	\$293,657
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4129200 Other Regulatory Fees	289,996	257,874	313,000
4129400 Other Regulatory Licenses and Permits	2,444	2,444	2,444
4163000 Investment Income - Surplus Money Investments	19,551	20,147	20,147
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	119	119	119
4173000 Penalty Assessments - Other	1,669	1,658	1,658
Total Revenues, Transfers, and Other Adjustments	\$313,779	\$282,242	\$337,368
Total Resources	\$857,787	\$724,205	\$631,025
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
7350 Department of Industrial Relations (State Operations)	398,831	414,576	441,269
9892 Supplemental Pension Payments (State Operations)	1,933	-	-
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	15,060	15,972	21,436
Total Expenditures and Expenditure Adjustments	\$415,824	\$430,548	\$462,705

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

**7350 Department of Industrial Relations - Continued**

	<u>2024-25*</u>	<u>2025-26*</u>	<u>2026-27*</u>
FUND BALANCE	\$441,963	\$293,657	\$168,320
Reserve for economic uncertainties	441,963	293,657	168,320
	<u><a href="#">0396 Self-Insurance Plans Fund<sup>s</sup></a></u>		
BEGINNING BALANCE	\$2,504	\$3,139	\$2,217
Prior Year Adjustments	-29	-	-
Adjusted Beginning Balance	<u>\$2,475</u>	<u>\$3,139</u>	<u>\$2,217</u>
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4124200 Insurance Company - License Fees and Penalties	4,840	3,758	4,579
4163000 Investment Income - Surplus Money Investments	150	176	176
4173000 Penalty Assessments - Other	36	31	31
Total Revenues, Transfers, and Other Adjustments	<u>\$5,026</u>	<u>\$3,965</u>	<u>\$4,786</u>
Total Resources	<u>\$7,501</u>	<u>\$7,104</u>	<u>\$7,003</u>
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
7350 Department of Industrial Relations (State Operations)	4,063	4,588	4,621
9892 Supplemental Pension Payments (State Operations)	12	-	-
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	287	299	283
Total Expenditures and Expenditure Adjustments	<u>\$4,362</u>	<u>\$4,887</u>	<u>\$4,904</u>
FUND BALANCE	<u>\$3,139</u>	<u>\$2,217</u>	<u>\$2,099</u>
Reserve for economic uncertainties	3,139	2,217	2,099
	<u><a href="#">0452 Elevator Safety Account<sup>s</sup></a></u>		
BEGINNING BALANCE	\$44,328	\$53,038	\$56,497
Prior Year Adjustments	-800	-	-
Adjusted Beginning Balance	<u>\$43,528</u>	<u>\$53,038</u>	<u>\$56,497</u>
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4121600 Elevator and Boiler Inspection Fees	35,789	35,813	35,813
4163000 Investment Income - Surplus Money Investments	2,138	2,172	2,172
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	8	5	5
4173000 Penalty Assessments - Other	4,901	4,418	4,418
Total Revenues, Transfers, and Other Adjustments	<u>\$42,836</u>	<u>\$42,408</u>	<u>\$42,408</u>
Total Resources	<u>\$86,364</u>	<u>\$95,446</u>	<u>\$98,905</u>
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
7350 Department of Industrial Relations (State Operations)	31,533	36,777	37,098
9892 Supplemental Pension Payments (State Operations)	205	-	-
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	1,588	2,172	2,612
Total Expenditures and Expenditure Adjustments	<u>\$33,326</u>	<u>\$38,949</u>	<u>\$39,710</u>
FUND BALANCE	<u>\$53,038</u>	<u>\$56,497</u>	<u>\$59,195</u>
Reserve for economic uncertainties	53,038	56,497	59,195
	<u><a href="#">0453 Pressure Vessel Account<sup>s</sup></a></u>		
BEGINNING BALANCE	\$527	\$936	\$892
Prior Year Adjustments	9	-	-
Adjusted Beginning Balance	<u>\$536</u>	<u>\$936</u>	<u>\$892</u>
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4121600 Elevator and Boiler Inspection Fees	5,171	5,426	6,303
4163000 Investment Income - Surplus Money Investments	36	20	20
4173000 Penalty Assessments - Other	459	486	486
Total Revenues, Transfers, and Other Adjustments	<u>\$5,666</u>	<u>\$5,932</u>	<u>\$6,809</u>
Total Resources	<u>\$6,202</u>	<u>\$6,868</u>	<u>\$7,701</u>
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			

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**7350 Department of Industrial Relations - Continued**

	2024-25*	2025-26*	2026-27*
7350 Department of Industrial Relations (State Operations)	5,024	5,780	5,786
9892 Supplemental Pension Payments (State Operations)	44	-	-
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	198	196	201
Total Expenditures and Expenditure Adjustments	<u>\$5,266</u>	<u>\$5,976</u>	<u>\$5,987</u>
FUND BALANCE	<u>\$936</u>	<u>\$892</u>	<u>\$1,714</u>
Reserve for economic uncertainties	936	892	1,714
<b><u>0481 Garment Manufacturers Special Account</u><sup>s</sup></b>			
BEGINNING BALANCE	\$1,612	\$1,886	\$1,154
Prior Year Adjustments	-4,605	-	-
Adjusted Beginning Balance	<u>-\$2,993</u>	<u>\$1,886</u>	<u>\$1,154</u>
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4122000 Employment Agency License Fees	138	174	174
4163000 Investment Income - Surplus Money Investments	76	76	76
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	2	5	5
Transfers and Other Adjustments			
Revenue Transfer from Industrial Relations Unpaid Wage Fund (0913) to Garment Manufacturers Special Account (0481) per Provision 1 Item 7350-011-0913 Budget Act of 2025	-	6,490	-
Revenue Transfer from Industrial Relations Unpaid Wage Fund (0913) to Garment Manufacturers Special Account (0481) per Provision 1, Item 7350-011-0913, Budget Act of 2024	6,296	-	-
Total Revenues, Transfers, and Other Adjustments	<u>\$6,512</u>	<u>\$6,745</u>	<u>\$255</u>
Total Resources	<u>\$3,519</u>	<u>\$8,631</u>	<u>\$1,409</u>
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
7350 Department of Industrial Relations (State Operations)	1,633	7,477	500
Total Expenditures and Expenditure Adjustments	<u>\$1,633</u>	<u>\$7,477</u>	<u>\$500</u>
FUND BALANCE	<u>\$1,886</u>	<u>\$1,154</u>	<u>\$909</u>
Reserve for economic uncertainties	1,886	1,154	909
<b><u>3002 Electrician Certification Fund</u><sup>s</sup></b>			
BEGINNING BALANCE	\$18,205	\$20,173	\$20,627
Prior Year Adjustments	-14	-	-
Adjusted Beginning Balance	<u>\$18,191</u>	<u>\$20,173</u>	<u>\$20,627</u>
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4129200 Other Regulatory Fees	2,641	2,489	2,489
4163000 Investment Income - Surplus Money Investments	862	868	868
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	2	1	1
Total Revenues, Transfers, and Other Adjustments	<u>\$3,505</u>	<u>\$3,358</u>	<u>\$3,358</u>
Total Resources	<u>\$21,696</u>	<u>\$23,531</u>	<u>\$23,985</u>
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
7350 Department of Industrial Relations (State Operations)	1,430	2,870	2,889
9892 Supplemental Pension Payments (State Operations)	5	-	-
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	88	34	113
Total Expenditures and Expenditure Adjustments	<u>\$1,523</u>	<u>\$2,904</u>	<u>\$3,002</u>
FUND BALANCE	<u>\$20,173</u>	<u>\$20,627</u>	<u>\$20,983</u>
Reserve for economic uncertainties	20,173	20,627	20,983
<b><u>3004 Garment Industry Regulations Fund</u><sup>s</sup></b>			
BEGINNING BALANCE	\$1,912	\$1,836	\$1,355
Prior Year Adjustments	-19	-	-
Adjusted Beginning Balance	<u>\$1,893</u>	<u>\$1,836</u>	<u>\$1,355</u>
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			

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**7350 Department of Industrial Relations - Continued**

	2024-25*	2025-26*	2026-27*
Revenues:			
4122000 Employment Agency License Fees	1,507	1,654	1,654
4163000 Investment Income - Surplus Money Investments	98	92	92
Total Revenues, Transfers, and Other Adjustments	<u>\$1,605</u>	<u>\$1,746</u>	<u>\$1,746</u>
Total Resources	<u>\$3,498</u>	<u>\$3,582</u>	<u>\$3,101</u>
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
7350 Department of Industrial Relations (State Operations)	1,662	2,227	3,059
Total Expenditures and Expenditure Adjustments	<u>\$1,662</u>	<u>\$2,227</u>	<u>\$3,059</u>
FUND BALANCE	<u>\$1,836</u>	<u>\$1,355</u>	<u>\$42</u>
Reserve for economic uncertainties	1,836	1,355	42
<b><u>3022 Apprenticeship Training Contribution Fund<sup>s</sup></u></b>			
BEGINNING BALANCE	\$80,860	\$100,185	\$100,821
Prior Year Adjustments	-707	-	-
Adjusted Beginning Balance	<u>\$80,153</u>	<u>\$100,185</u>	<u>\$100,821</u>
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4129200 Other Regulatory Fees	29,169	30,627	32,159
4163000 Investment Income - Surplus Money Investments	4,051	4,152	4,152
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	8	28	28
Total Revenues, Transfers, and Other Adjustments	<u>\$33,228</u>	<u>\$34,807</u>	<u>\$36,339</u>
Total Resources	<u>\$113,381</u>	<u>\$134,992</u>	<u>\$137,160</u>
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
7350 Department of Industrial Relations (State Operations)	12,566	33,526	34,249
9892 Supplemental Pension Payments (State Operations)	55	-	-
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	575	645	945
Total Expenditures and Expenditure Adjustments	<u>\$13,196</u>	<u>\$34,171</u>	<u>\$35,194</u>
FUND BALANCE	<u>\$100,185</u>	<u>\$100,821</u>	<u>\$101,966</u>
Reserve for economic uncertainties	100,185	100,821	101,966
<b><u>3030 Workers Occupational Safety and Health Education Fund<sup>s</sup></u></b>			
BEGINNING BALANCE	\$3,850	\$4,399	\$4,703
Prior Year Adjustments	-12	-	-
Adjusted Beginning Balance	<u>\$3,838</u>	<u>\$4,399</u>	<u>\$4,703</u>
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4129200 Other Regulatory Fees	1,298	1,200	1,200
4163000 Investment Income - Surplus Money Investments	221	220	220
Total Revenues, Transfers, and Other Adjustments	<u>\$1,519</u>	<u>\$1,420</u>	<u>\$1,420</u>
Total Resources	<u>\$5,357</u>	<u>\$5,819</u>	<u>\$6,123</u>
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
7350 Department of Industrial Relations (State Operations)	929	1,058	1,058
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	29	58	78
Total Expenditures and Expenditure Adjustments	<u>\$958</u>	<u>\$1,116</u>	<u>\$1,136</u>
FUND BALANCE	<u>\$4,399</u>	<u>\$4,703</u>	<u>\$4,987</u>
Reserve for economic uncertainties	4,399	4,703	4,987
<b><u>3071 Car Wash Worker Restitution Fund<sup>s</sup></u></b>			
BEGINNING BALANCE	\$2,310	\$2,630	\$2,460
Prior Year Adjustments	68	-	-
Adjusted Beginning Balance	<u>\$2,378</u>	<u>\$2,630</u>	<u>\$2,460</u>
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4122000 Employment Agency License Fees	108	110	110

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**7350 Department of Industrial Relations - Continued**

	2024-25*	2025-26*	2026-27*
4163000 Investment Income - Surplus Money Investments	108	108	108
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	6	3	3
4173000 Penalty Assessments - Other	30	30	30
Total Revenues, Transfers, and Other Adjustments	<u>\$252</u>	<u>\$251</u>	<u>\$251</u>
Total Resources	\$2,630	\$2,881	\$2,711
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
7350 Department of Industrial Relations (State Operations)	-	421	421
Total Expenditures and Expenditure Adjustments	<u>-</u>	<u>\$421</u>	<u>\$421</u>
FUND BALANCE	\$2,630	\$2,460	\$2,290
Reserve for economic uncertainties	2,630	2,460	2,290

**3072 Car Wash Worker Fund<sup>s</sup>**

BEGINNING BALANCE	\$4,608	\$4,983	\$4,786
Prior Year Adjustments	66	-	-
Adjusted Beginning Balance	<u>\$4,674</u>	<u>\$4,983</u>	<u>\$4,786</u>
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4122000 Employment Agency License Fees	215	220	220
4163000 Investment Income - Surplus Money Investments	212	212	212
4173000 Penalty Assessments - Other	30	30	30
Total Revenues, Transfers, and Other Adjustments	<u>\$457</u>	<u>\$462</u>	<u>\$462</u>
Total Resources	\$5,131	\$5,445	\$5,248
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
7350 Department of Industrial Relations (State Operations)	148	657	662
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	-	2	7
Total Expenditures and Expenditure Adjustments	<u>\$148</u>	<u>\$659</u>	<u>\$669</u>
FUND BALANCE	\$4,983	\$4,786	\$4,579
Reserve for economic uncertainties	4,983	4,786	4,579

**3121 Occupational Safety and Health Fund<sup>s</sup>**

BEGINNING BALANCE	\$200,506	\$133,082	\$77,485
Prior Year Adjustments	-293	-	-
Adjusted Beginning Balance	<u>\$200,213</u>	<u>\$133,082</u>	<u>\$77,485</u>
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4121600 Elevator and Boiler Inspection Fees	524	519	519
4122000 Employment Agency License Fees	827	794	794
4127300 Refinery Fees	4,789	4,262	4,262
4129200 Other Regulatory Fees	42,365	76,308	136,771
4129400 Other Regulatory Licenses and Permits	1,018	1,068	1,068
4163000 Investment Income - Surplus Money Investments	8,424	7,293	7,293
4172500 Miscellaneous Revenue	65	20	20
4173000 Penalty Assessments - Other	110	107	107
Total Revenues, Transfers, and Other Adjustments	<u>\$58,122</u>	<u>\$90,371</u>	<u>\$150,834</u>
Total Resources	\$258,335	\$223,453	\$228,319
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
7350 Department of Industrial Relations (State Operations)	118,426	137,963	158,328
9892 Supplemental Pension Payments (State Operations)	687	-	-
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	6,140	8,005	9,966
Total Expenditures and Expenditure Adjustments	<u>\$125,253</u>	<u>\$145,968</u>	<u>\$168,294</u>
FUND BALANCE	\$133,082	\$77,485	\$60,025
Reserve for economic uncertainties	133,082	77,485	60,025

**3150 State Public Works Enforcement Fund<sup>s</sup>**

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**7350 Department of Industrial Relations - Continued**

	2024-25*	2025-26*	2026-27*
BEGINNING BALANCE	\$32,008	\$37,110	\$35,840
Prior Year Adjustments	-73	-	-
Adjusted Beginning Balance	\$31,935	\$37,110	\$35,840
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4129400 Other Regulatory Licenses and Permits	20,062	18,150	18,150
4163000 Investment Income - Surplus Money Investments	1,875	1,800	1,800
4173000 Penalty Assessments - Other	755	755	755
Total Revenues, Transfers, and Other Adjustments	\$22,692	\$20,705	\$20,705
Total Resources	\$54,627	\$57,815	\$56,545
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
7350 Department of Industrial Relations (State Operations)	16,679	21,026	21,326
9892 Supplemental Pension Payments (State Operations)	68	-	-
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	770	949	1,344
Total Expenditures and Expenditure Adjustments	\$17,517	\$21,975	\$22,670
FUND BALANCE	\$37,110	\$35,840	\$33,875
Reserve for economic uncertainties	37,110	35,840	33,875
<b><u>3152 Labor Enforcement and Compliance Fund<sup>s</sup></u></b>			
BEGINNING BALANCE	\$202,807	\$130,249	\$79,494
Prior Year Adjustments	-172	-	-
Adjusted Beginning Balance	\$202,635	\$130,249	\$79,494
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4121800 Employment Agency Filing Fees	243	242	242
4122000 Employment Agency License Fees	2,188	2,188	2,188
4123800 Industrial Homework Fees	1	1	1
4129200 Other Regulatory Fees	28,899	70,371	116,020
4129400 Other Regulatory Licenses and Permits	124	124	124
4163000 Investment Income - Surplus Money Investments	8,018	6,806	6,806
4173000 Penalty Assessments - Other	85	85	85
Total Revenues, Transfers, and Other Adjustments	\$39,558	\$79,817	\$125,466
Total Resources	\$242,193	\$210,066	\$204,960
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
7350 Department of Industrial Relations (State Operations)	106,204	124,365	130,920
9892 Supplemental Pension Payments (State Operations)	369	-	-
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	5,371	6,207	9,200
Total Expenditures and Expenditure Adjustments	\$111,944	\$130,572	\$140,120
FUND BALANCE	\$130,249	\$79,494	\$64,840
Reserve for economic uncertainties	130,249	79,494	64,840

**CHANGES IN AUTHORIZED POSITIONS**

	Positions			Expenditures		
	2024-25	2025-26	2026-27	2024-25*	2025-26*	2026-27*
<b>Baseline Positions</b>	3,807.8	3,876.8	3,873.8	\$335,539	\$338,056	\$334,063
<b>Salary and Other Adjustments</b>	-832.9	-202.0	-202.0	-25,210	-5,317	-13,813
<b>Workload and Administrative Adjustments</b>						
<b>Apprentice Training Grant Augmentation</b>						
Temporary Help	-	-	-	-	-	562
<b>Bureau of Investigation Resources</b>						
Analyst I	-	-	3.0	-	-	177

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## 7350 Department of Industrial Relations - Continued

	Positions			Expenditures		
	2024-25	2025-26	2026-27	2024-25*	2025-26*	2026-27*
Office Techn (Typing)	-	-	2.0	-	-	100
Special Investigator	-	-	4.0	-	-	343
Special Investigator Asst	-	-	2.0	-	-	114
Supvng Special Investigator I (Non-Peace Officer)	-	-	2.0	-	-	209
Supvng Special Investigator II (Non-Peace Officer)	-	-	1.0	-	-	118
<b>Cal/OSHA Centralized Complaint and Report Intake Unit</b>						
Analyst I	-	-	3.0	-	-	177
Analyst II	-	-	10.0	-	-	791
District Mgr - Div of Occupational Safety & Hlth	-	-	5.0	-	-	750
Office Techn (Typing)	-	-	6.0	-	-	301
Regional Mgr	-	-	1.0	-	-	173
Safety Engring Techn	-	-	10.0	-	-	541
<b>Construction Trucking Employer Amnesty Program (SB 809)</b>						
Temporary Help	-	-	-	-	-	86
<b>Contracts in Restraint of Trade (AB 692)</b>						
Attorney IV	-	-	1.0	-	-	169
<b>Extreme Heat and Agricultural Enforcement Task Force and Outreach</b>						
Analyst II	-	-	7.0	-	-	570
Assoc Safety Engr	-	-	11.0	-	-	1,429
Attorney IV	-	-	1.0	-	-	169
District Mgr - Div of Occupational Safety & Hlth	-	-	4.0	-	-	612
Legal Secty	-	-	1.0	-	-	61
Office Techn (Typing)	-	-	3.0	-	-	155
Regional Mgr	-	-	1.0	-	-	176
Research Data Analyst II	-	-	1.0	-	-	90
Research Scientist V	-	-	1.0	-	-	145
Sr Industrial Hygienist	-	-	2.0	-	-	289
Sr Safety Engr - Industrial	-	-	1.0	-	-	153
Supervisor I	-	-	1.0	-	-	96
<b>Firefighter Personal Protective Equipment (AB 1181)</b>						
Temporary Help	-	-	-	-	-	246
<b>Foreign Labor Contractor Registration Expansion (AB 1362)</b>						
Attorney IV	-	-	1.0	-	-	169
Dep Labor Commissioner III	-	-	1.0	-	-	109
<b>Increased Support for Judgment Enforcement</b>						
Analyst I	-	-	1.0	-	-	61
Dep Labor Commissioner I	-	-	4.0	-	-	345
Dep Labor Commissioner III	-	-	1.0	-	-	108
Office Techn (Gen)	-	-	1.0	-	-	51
<b>Payment of Wages (SB 642)</b>						
Dep Labor Commissioner I	-	-	1.0	-	-	86
<b>Pre-Apprenticeship Support</b>						
Analyst I	-	-	1.0	-	-	59
Analyst II	-	-	1.0	-	-	79
<b>Public Works Information Technology System Enhancements</b>						
Temporary Help	-	-	-	-	-	1,311
<b>Silicosis Training Attestation and Case Report Intake (SB 20)</b>						

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

**7350 Department of Industrial Relations - Continued**

	Positions			Expenditures		
	2024-25	2025-26	2026-27	2024-25*	2025-26*	2026-27*
Analyst II	-	-	2.0	-	-	163
Office Asst (Gen)	-	-	1.0	-	-	45
<b>Support for Occupational Safety and Health Workload</b>						
Analyst I	-	-	3.0	-	-	177
Analyst II	-	-	1.0	-	-	79
Sr Safety Engr - Industrial	-	-	3.0	-	-	449
Supervisor I	-	-	1.0	-	-	94
<b>Support for Subsequent Injuries Benefits Trust Fund Workload</b>						
Analyst II	-	-	9.0	-	-	733
Attorney III	-	-	9.0	-	-	1,414
Attorney Supervisor	-	-	9.0	-	-	1,593
Office Asst (Typing)	-	-	4.0	-	-	185
Sr Legal Analyst	-	-	1.0	-	-	86
Supvng Workers' Comp Consultant	-	-	4.0	-	-	382
Workers' Comp Consultant	-	-	18.0	-	-	1,617
Workers' Comp Mgr	-	-	3.0	-	-	335
<b>The Workplace Know Your Rights Act (SB 294)</b>						
Dep Labor Commissioner I	-	-	2.0	-	-	172
<b>TOTALS, WORKLOAD AND ADMINISTRATIVE ADJUSTMENTS</b>	-	-	<b>166.0</b>	<b>\$-</b>	<b>\$-</b>	<b>\$18,704</b>
<b>Totals, Adjustments</b>	<b>-832.9</b>	<b>-202.0</b>	<b>-36.0</b>	<b>\$-25,210</b>	<b>\$-5,317</b>	<b>\$4,891</b>
<b>TOTALS, SALARIES AND WAGES</b>	<b>2,974.9</b>	<b>3,674.8</b>	<b>3,837.8</b>	<b>\$310,329</b>	<b>\$332,739</b>	<b>\$338,954</b>

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