

7350 Department of Industrial Relations

The Department of Industrial Relations (DIR) protects and improves the health, safety and economic well-being of workers in California. DIR is responsible for enforcing the sections of the Labor Code that protect the health and safety of workers; promulgating regulations and enforcing laws relating to wages, hours, and workers' compensation insurance laws; adjudicating workers' compensation claims, and working to prevent industrial injuries and deaths. The Department also promotes apprenticeship and other on-the-job training, as well as analyzes and disseminates statistics measuring the condition of labor in the state.

3-YEAR EXPENDITURES AND POSITIONS

		Positions			Expenditures		
		2021-22	2022-23	2023-24	2021-22*	2022-23*	2023-24*
6080	Self-Insurance Plans	26.1	26.1	30.6	\$6,837	\$7,032	\$7,012
6090	Division of Workers' Compensation	1,147.0	1,158.0	1,294.3	270,499	290,769	298,512
6095	Commission on Health and Safety and Workers' Compensation	9.1	9.1	10.8	4,092	3,872	3,864
6100	Division of Occupational Safety and Health	928.9	963.9	1,137.7	228,537	241,593	254,587
6105	Division of Labor Standards Enforcement	753.4	838.9	1,088.4	157,837	170,781	238,129
6106	Industrial Welfare Commission	-	-	-	-	-	3,000
6110	Division of Apprenticeship Standards	94.3	94.3	112.0	47,829	109,122	94,115
6120	Claims, Wages, and Contingencies	-	-	-	244,435	410,712	471,712
9900100	Administration	558.0	565.0	-	146,518	100,953	-
9900200	Administration - Distributed	-	-	-	-146,518	-100,953	-
TOTALS, POSITIONS AND EXPENDITURES (All Programs)		3,516.8	3,655.3	3,673.8	\$960,066	\$1,233,881	\$1,370,931

FUNDING		2021-22*	2022-23*	2023-24*
0001	General Fund	\$24,100	\$131,660	\$86,650
0016	Subsequent Injuries Benefits Trust Fund	84,000	256,000	317,000
0023	Farmworker Remedial Account	897	291	291
0132	Workers Compensation Managed Care Fund	78	78	78
0223	Workers Compensation Administration Revolving Fund	382,981	398,134	405,859
0396	Self-Insurance Plans Fund	4,512	4,641	4,628
0452	Elevator Safety Account	36,838	43,517	43,089
0453	Pressure Vessel Account	4,300	6,031	6,026
0481	Garment Manufacturers Special Account	5,617	500	500
0514	Employment Training Fund	5,950	6,145	6,144
0571	Uninsured Employers Benefits Trust Fund	40,907	41,173	41,162
0890	Federal Trust Fund	54,289	36,852	36,862
0913	Industrial Relations Unpaid Wage Fund	500	500	500
0995	Reimbursements	19,804	15,340	15,340
3002	Electrician Certification Fund	3,069	3,147	3,139
3004	Garment Industry Regulations Fund	2,870	2,970	3,372
3022	Apprenticeship Training Contribution Fund	14,168	14,632	14,624
3030	Workers Occupational Safety and Health Education Fund	1,095	1,116	1,116
3071	Car Wash Worker Restitution Fund	421	421	421
3072	Car Wash Worker Fund	821	851	849
3078	Labor and Workforce Development Fund	38,466	8,697	91,281
3121	Occupational Safety and Health Fund	124,799	131,974	145,394
3150	State Public Works Enforcement Fund	13,631	14,030	22,671
3152	Labor Enforcement and Compliance Fund	95,953	115,181	123,935
TOTALS, EXPENDITURES, ALL FUNDS		\$960,066	\$1,233,881	\$1,370,931

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Labor Code Division 1.

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

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DETAILED BUDGET ADJUSTMENTS

	2022-23*			2023-24*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments						
Workload Budget Change Proposals						
• Industrial Welfare Commission	\$-	\$-	-	\$3,000	\$-	-
• Domestic Worker Rights Education and Outreach Program	-	-	-	-	35,000	-
• Electronic Adjudication Management System Modernization	-	-	-	-	21,123	-
• Workers' Rights Enforcement Grant Program	-	-	-	-	18,000	-
• Wage Claim Adjudication Support to Decrease Case Processing Times	-	-	-	-	13,650	42.0
• Cal/OSHA Data Modernization Project	-	-	-	-	12,561	-
• Affordable Housing and High Road Jobs Act of 2022 (AB 2011)	-	-	-	-	3,323	17.0
• Local Planning: Housing: Commercial Zones (SB 6)	-	-	-	-	2,517	13.0
• Construction of Renewable Electrical Generation Facilities: Prevailing Wage (AB 2143)	-	-	-	-	2,432	12.0
• Occupational Safety & Health Standards Heat Illness & Wildfire Smoke (AB 2243)	-	-	-	-	1,197	-
• Heat Advisory Committee Study (AB 1643)	-	-	-	-	1,073	-
• Workers' Compensation Information Systems: Upgrade and Analytics	-	-	-	-	750	-
• Hazardous or Deserted Wells and Facilities: Labor Standards (SB 1295)	-	-	-	-	376	2.0
• SB 2 Implementation: Transportation Fuels Market Supply and Pricing	-	-	-	-	286	1.0
• Occupational Safety and Health Postings In Spoken Languages (AB 2068)	-	-	-	-	254	1.0
• Employment Protections: Mass Layoff, Relocation or Termination: Call Centers (AB 1601)	-	-	-	-	230	-
• Information Technology Preparedness for the New Labor Agency Building Move	-	-	-	-	189	-
• General Fund Solution: Apprenticeship Innovation Funding	-	-	-	-20,000	-	-
• General Fund Solution: California COVID-19 Workplace Outreach Program	-	-	-	-25,000	25,000	-
Totals, Workload Budget Change Proposals	\$-	\$-	-	-\$42,000	\$137,961	88.0
Other Workload Budget Adjustments						
• Extreme Heat Package (AB 179)	8,000	-	-	8,000	-	-
• Other Post-Employment Benefit Adjustments	-	-214	-	-	-284	-
• Miscellaneous Baseline Adjustments	10	172,339	-	-	233,489	-
• Salary Adjustments	-	10,551	-	-	9,904	-
• Retirement Rate Adjustments	-	8,760	-	-	8,760	-
• Benefit Adjustments	-	4,763	-	-	5,477	-
• SWCAP	-	-	-	-	260	-
Totals, Other Workload Budget Adjustments	\$8,010	\$196,199	-	\$8,000	\$257,606	-
Totals, Workload Budget Adjustments	\$8,010	\$196,199	-	-\$34,000	\$395,567	88.0
Totals, Budget Adjustments	\$8,010	\$196,199	-	-\$34,000	\$395,567	88.0

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PROGRAM DESCRIPTIONS

6080 - SELF-INSURANCE PLANS

This program regulates workers' compensation self-insurance plans by verifying that each self-insured employer and group of employers that is issued a Certificate of Consent to Self-Insure meets the statutory requirements for self-insuring, and is actually able to provide workers' compensation benefits to employees. The program requires that each self-insured private-sector employer post a security deposit adequate to pay all workers' compensation benefits in the event that the employer defaults on its obligations.

6090 - DIVISION OF WORKERS' COMPENSATION

The Division of Workers' Compensation monitors the administration of workers' compensation claims, attempts to minimize disputes through outreach to employers and injured workers by providing program information and assistance, and provides administrative and judicial services to resolve disputes that arise in connection with claims for workers' compensation benefits. The Division conducts audits of workers' compensation claims administrators for compliance with the benefit delivery system required by the Labor Code, and authorizes payment of workers' compensation benefits to injured workers from the Uninsured Employers Benefit Trust Fund and the Subsequent Injuries Benefit Trust Fund. The Division promotes the practice of early and sustained return to work of injured employees. The Division also administers a workers' compensation information system designed to provide information to policymakers regarding the effectiveness and efficiency of the benefit delivery system. Under the administrative direction of the Office of the Director, the Division also oversees utilization review, the Medical Treatment Utilization Schedule, and the prescription drug formulary to help promote the quality and timeliness of evidence-based medical care for injured workers. Additionally, the Anti-Fraud Unit combats workers' compensation fraud in California by identifying providers who are subject to suspension from the workers' compensation system.

The Workers' Compensation Appeals Board reviews petitions for reconsideration of decisions issued by the workers' compensation judges in the Division, participates in appellate court proceedings as necessary or when requested by the court, and regulates the workers' compensation adjudication process.

6095 - COMMISSION ON HEALTH AND SAFETY AND WORKERS' COMPENSATION

The Commission on Health and Safety and Workers' Compensation is responsible for monitoring the workers' compensation and health and safety program. This involves conducting continuing examination of the workers' compensation system and the state's activities to prevent industrial injuries and occupational diseases, which includes making recommendations on how to improve the workers' compensation and health and safety program, as well as maintaining the occupational safety and health training and education program. The Commission conducts specified surveys and evaluations required by law and issues an annual report on the state of the workers' compensation system, including recommendations for administrative or legislative modifications. The Commission also issues, if necessary, a report and recommendations on the improvement and simplification of the notices required to be provided by insurers and self-insured employers.

6100 - DIVISION OF OCCUPATIONAL SAFETY AND HEALTH

The Division of Occupational Safety and Health (Cal/OSHA) promotes and enforces the sections of the Labor Code that protect the health and safety of workers on the job and the safe operation of elevators, amusement rides, aerial passenger tramways, and pressure vessels for the benefit of the general public. The coordinated efforts of Cal/OSHA, the Occupational Safety and Health Standards Board (Standards Board), and the Occupational Safety and Health Appeals Board (Appeals Board) accomplish these objectives.

Cal/OSHA enforces occupational safety and health standards, investigates the causes of occupational deaths and injuries and helps employers to maintain safe and healthful working conditions. Cal/OSHA conducts inspections and issues permits for the operation of elevators and other conveyances, amusement rides, aerial passenger tramways and pressure vessels. The inspection and permitting process is the primary method used to enforce standards governing the safe operation of these devices. Under the administrative direction of the Office of the Director, Cal/OSHA also obtains and maintains job safety records, reports, and statistics; measures the effectiveness of accident and illness prevention efforts in the workplace; and provides accurate information pertaining to industrial relations to help inform legislative and administrative decisions made by state and local government.

The Standards Board is an independent body consisting of seven members appointed by the Governor and is composed as follows: one member from the general public, two members from the field of management, two members from the field of labor, one member from the field of occupational health and one member from the field of occupational safety. It is the sole agency in the state empowered to adopt, amend, or repeal the occupational safety and health standards and public safety standards enforced by Cal/OSHA.

The Appeals Board is an independent judicial body empowered by state law to resolve employer appeals of citations and accompanying monetary civil penalties issued by Cal/OSHA for occupational safety and health standards violations. It is comprised of three members appointed by the Governor, consisting of one member from the general public, one member from the field of management and one member from the field of labor.

6105 - DIVISION OF LABOR STANDARDS ENFORCEMENT

7350 Department of Industrial Relations - Continued

The Division of Labor Standards Enforcement (Labor Commissioner’s Office) interprets and enforces the sections of the Labor Code which relate to wages, hours of work, and conditions of employment, including anti-retaliation laws addressing employees engaged in protected activities, as well as implementing Industrial Welfare Commission Wage Orders. This work is conducted by providing field enforcement of laws governing public works, workers' compensation insurance, child labor, unlicensed contractors, rules governing meals and rest periods, the payment of overtime and minimum wage; making wage determinations and collecting unpaid wages; the licensing of specific industries; the payment of wages without required deductions; administration of the prevailing wage program and enforcement of apprenticeship related requirements relative to public works projects. Under the administrative direction of the Director’s Office, the Labor Commissioner’s Office conducts vigorous and targeted enforcement in partnership with state and federal agencies against unscrupulous businesses participating in the "underground economy".

6106 - INDUSTRIAL WELFARE COMMISSION

The Industrial Welfare Commission regulates wages, hours and working conditions in California.

6110 - DIVISION OF APPRENTICESHIP STANDARDS

The Division of Apprenticeship Standards (DAS) matches the needs of workers with those of employers, and strengthens the apprenticeship alliance among industry, labor, education and government for recruiting workers and teaching the skills they and their employers need. The goals of DAS are to promote, develop and expand on-the-job training and apprenticeship programs, as well as provide consultation services to program sponsors. DAS administers the apprenticeship system in California under the administrative direction of the Office of the Director. This includes initial program approval and subsequent oversight activity such as annual reviews and audits as required by the Labor Code to ensure that apprenticeship programs and employers are in compliance with approved standards and labor laws. The Chief also serves as the Secretary of two apprenticeship bodies: The California Apprenticeship Council (CAC) and the Interagency Advisory Committee on Apprenticeship (IACA). The CAC issues regulations to carry out the intent of the state apprenticeship law and sets the general policy under which this program operates. The IACA advises DAS on apprenticeship and pre-apprenticeship opportunities in developing new apprenticeship programs in industries like healthcare, information technology, cybersecurity, manufacturing, and accounting for public and private employers.

6120 - CLAIMS, WAGES, AND CONTINGENCIES

The objectives of this program are to pay claims, wages, or contingency benefits, and to provide for payment of workers' compensation benefits to employees whose illegally uninsured employers have failed to make the benefit payments required under the Labor Code.

The Labor Code establishes special accounts in which the Labor Commissioner deposits a portion of each Farm Labor Contractor's, Garment Manufacturer's, and Car Wash Operator's annual license fee. Funds from these accounts are to be disbursed for any wages to employees which exceed the limits of a licensee's bond or time certificate.

DETAILED EXPENDITURES BY PROGRAM

		<u>2021-22*</u>	<u>2022-23*</u>	<u>2023-24*</u>
PROGRAM REQUIREMENTS				
6080	SELF-INSURANCE PLANS			
	State Operations:			
0223	Workers Compensation Administration Revolving Fund	\$2,325	\$2,391	\$2,384
0396	Self-Insurance Plans Fund	4,512	4,641	4,628
	Totals, State Operations	<u>\$6,837</u>	<u>\$7,032</u>	<u>\$7,012</u>
PROGRAM REQUIREMENTS				
6090	DIVISION OF WORKERS' COMPENSATION			
	State Operations:			
0001	General Fund	\$-	\$5,000	\$-
0132	Workers Compensation Managed Care Fund	78	78	78
0223	Workers Compensation Administration Revolving Fund	256,148	271,418	279,161
0995	Reimbursements	14,273	14,273	14,273
	Totals, State Operations	<u>\$270,499</u>	<u>\$290,769</u>	<u>\$293,512</u>
	Local Assistance:			
3078	Labor and Workforce Development Fund	\$-	\$-	\$5,000
	Totals, Local Assistance	<u>\$-</u>	<u>\$-</u>	<u>\$5,000</u>

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		<u>2021-22*</u>	<u>2022-23*</u>	<u>2023-24*</u>
	PROGRAM REQUIREMENTS			
6095	COMMISSION ON HEALTH AND SAFETY AND WORKERS' COMPENSATION			
	State Operations:			
0223	Workers Compensation Administration Revolving Fund	\$2,997	\$2,756	\$2,748
3030	Workers Occupational Safety and Health Education Fund	1,095	1,116	1,116
	Totals, State Operations	<u>\$4,092</u>	<u>\$3,872</u>	<u>\$3,864</u>
	PROGRAM REQUIREMENTS			
6100	DIVISION OF OCCUPATIONAL SAFETY AND HEALTH			
	State Operations:			
0001	General Fund	\$-	\$19,250	\$8,000
0452	Elevator Safety Account	36,838	43,517	43,089
0453	Pressure Vessel Account	4,300	6,031	6,026
0571	Uninsured Employers Benefits Trust Fund	3,005	3,115	3,112
0890	Federal Trust Fund	43,545	36,294	36,304
0995	Reimbursements	1,700	562	562
3078	Labor and Workforce Development Fund	14,350	850	850
3121	Occupational Safety and Health Fund	124,799	131,974	145,394
	Totals, State Operations	<u>\$228,537</u>	<u>\$241,593</u>	<u>\$243,337</u>
	Local Assistance:			
3078	Labor and Workforce Development Fund	\$-	\$-	\$11,250
	Totals, Local Assistance	<u>\$-</u>	<u>\$-</u>	<u>\$11,250</u>
	SUBPROGRAM REQUIREMENTS			
6100005	Occupational Safety and Health Program			
	State Operations:			
0001	General Fund	\$-	\$11,250	\$-
	Totals, State Operations	<u>\$-</u>	<u>\$11,250</u>	<u>\$-</u>
	Local Assistance:			
3078	Labor and Workforce Development Fund	\$-	\$ -	\$11,250
	Totals, Local Assistance	<u>\$-</u>	<u>\$-</u>	<u>\$11,250</u>
	SUBPROGRAM REQUIREMENTS			
6100010	Compliance			
	State Operations:			
0001	General Fund	\$-	\$7,461	\$7,461
0571	Uninsured Employers Benefits Trust Fund	3,005	3,115	3,112
0890	Federal Trust Fund	33,064	25,205	25,432
0995	Reimbursements	1,700	562	562
3078	Labor and Workforce Development Fund	14,350	850	850
3121	Occupational Safety and Health Fund	83,655	87,145	100,793
	Totals, State Operations	<u>\$135,774</u>	<u>\$124,338</u>	<u>\$138,210</u>
	SUBPROGRAM REQUIREMENTS			
6100018	Process Safety Management Unit			
	State Operations:			
3121	Occupational Safety and Health Fund	\$9,611	\$10,063	\$10,346
	Totals, State Operations	<u>\$9,611</u>	<u>\$10,063</u>	<u>\$10,346</u>
	SUBPROGRAM REQUIREMENTS			
6100020	Mining and Tunneling			
	State Operations:			
0890	Federal Trust Fund	\$423	\$418	\$408
3121	Occupational Safety and Health Fund	4,872	5,115	5,104
	Totals, State Operations	<u>\$5,295</u>	<u>\$5,533</u>	<u>\$5,512</u>
	SUBPROGRAM REQUIREMENTS			

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		2021-22*	2022-23*	2023-24*
6100030	Elevator Unit			
	State Operations:			
0452	Elevator Safety Account	\$36,838	\$43,517	\$43,089
	Totals, State Operations	\$36,838	\$43,517	\$43,089
	SUBPROGRAM REQUIREMENTS			
6100035	Amusement Ride and Tramway Unit			
	State Operations:			
3121	Occupational Safety and Health Fund	5,343	5,586	5,573
	Totals, State Operations	\$5,343	\$5,586	\$5,573
	SUBPROGRAM REQUIREMENTS			
6100050	Pressure Vessel Unit			
	State Operations:			
0453	Pressure Vessel Account	\$4,300	\$6,031	\$6,026
3121	Occupational Safety and Health Fund	2,565	2,683	2,678
	Totals, State Operations	\$6,865	\$8,714	\$8,704
	SUBPROGRAM REQUIREMENTS			
6100060	Occupational Safety and Health Appeals Board			
	State Operations:			
0890	Federal Trust Fund	\$2,329	\$2,582	\$2,582
3121	Occupational Safety and Health Fund	4,620	5,274	5,234
	Totals, State Operations	\$6,949	\$7,856	\$7,816
	SUBPROGRAM REQUIREMENTS			
6100070	Occupational Safety and Health Standards Board			
	State Operations:			
0890	Federal Trust Fund	\$1,214	\$1,346	\$1,346
3121	Occupational Safety and Health Fund	2,842	4,002	3,558
	Totals, State Operations	\$4,056	\$5,348	\$4,904
	SUBPROGRAM REQUIREMENTS			
6100080	Consultation Services			
	State Operations:			
0001	General Fund	\$-	\$539	\$539
0890	Federal Trust Fund	6,515	6,743	6,536
3121	Occupational Safety and Health Fund	11,291	12,106	12,108
	Totals, State Operations	\$17,806	\$19,388	\$19,183
	PROGRAM REQUIREMENTS			
6105	DIVISION OF LABOR STANDARDS ENFORCEMENT			
	State Operations:			
0001	General Fund	\$5,100	\$17,410	\$650
0223	Workers Compensation Administration Revolving Fund	1,511	1,569	1,566
0571	Uninsured Employers Benefits Trust Fund	4,902	5,058	5,050
0890	Federal Trust Fund	504	558	558
0995	Reimbursements	3,750	505	505
3002	Electrician Certification Fund	3,069	3,147	3,139
3004	Garment Industry Regulations Fund	2,870	2,970	3,372
3022	Apprenticeship Training Contribution Fund	1,610	1,655	1,653
3072	Car Wash Worker Fund	821	851	849
3078	Labor and Workforce Development Fund	24,116	7,847	12,431
3150	State Public Works Enforcement Fund	13,631	14,030	22,671
3152	Labor Enforcement and Compliance Fund	95,953	115,181	123,935
	Totals, State Operations	\$157,837	\$170,781	\$176,379
	Local Assistance:			
3078	Labor and Workforce Development Fund	-	-	61,750

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		<u>2021-22*</u>	<u>2022-23*</u>	<u>2023-24*</u>
Totals, Local Assistance		\$-	\$-	\$61,750
SUBPROGRAM REQUIREMENTS				
6105005	Labor Standards Enforcement Program			
State Operations:				
0001	General Fund	\$-	\$8,760	\$-
3078	Labor and Workforce Development Fund	-	-	4,600
3152	Labor Enforcement and Compliance Fund	-	-	2,000
Totals, State Operations		\$-	\$8,760	\$6,600
Local Assistance:				
3078	Labor and Workforce Development Fund	-	-	43,750
Totals, Local Assistance		\$-	\$-	\$43,750
SUBPROGRAM REQUIREMENTS				
6105010	Wage Claim Adjudication			
State Operations:				
0001	General Fund	\$5,100	\$8,650	\$650
0995	Reimbursements	3,264	19	19
3004	Garment Industry Regulations Fund	2,299	2,379	2,661
3078	Labor and Workforce Development Fund	1,844	1,875	1,874
3152	Labor Enforcement and Compliance Fund	39,827	44,631	52,894
Totals, State Operations		\$52,334	\$57,554	\$58,098
Local Assistance:				
3078	Labor and Workforce Development Fund	\$-	\$ -	\$18,000
Totals, Local Assistance		\$-	\$-	\$18,000
SUBPROGRAM REQUIREMENTS				
6105020	Licensing and Registration			
State Operations:				
0995	Reimbursements	20	20	20
3004	Garment Industry Regulations Fund	571	591	711
3072	Car Wash Worker Fund	241	250	250
3152	Labor Enforcement and Compliance Fund	2,758	2,864	2,852
Totals, State Operations		\$3,590	\$3,725	\$3,833
SUBPROGRAM REQUIREMENTS				
6105030	Retaliation			
State Operations:				
0890	Federal Trust Fund	\$504	\$558	\$558
3152	Labor Enforcement and Compliance Fund	10,260	15,441	18,874
Totals, State Operations		\$10,764	\$15,999	\$19,432
SUBPROGRAM REQUIREMENTS				
6105040	Field Enforcement			
State Operations:				
0223	Workers Compensation Administration Revolving Fund	\$1,511	\$1,569	\$1,566
0571	Uninsured Employers Benefits Trust Fund	4,902	5,058	5,050
0995	Reimbursements	158	158	158
3072	Car Wash Worker Fund	580	601	599
3078	Labor and Workforce Development Fund	20,824	4,481	4,472
3152	Labor Enforcement and Compliance Fund	21,721	24,512	22,989
Totals, State Operations		\$49,696	\$36,379	\$34,834
SUBPROGRAM REQUIREMENTS				
6105050	Public Works			
State Operations:				
3002	Electrician Certification Fund	3,069	3,147	3,139
3022	Apprenticeship Training Contribution Fund	1,470	1,509	1,507

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		2021-22*	2022-23*	2023-24*
3078	Labor and Workforce Development Fund	385	389	385
3150	State Public Works Enforcement Fund	10,892	11,163	19,012
3152	Labor Enforcement and Compliance Fund	508	5,643	5,561
	Totals, State Operations	\$16,324	\$21,851	\$29,604
	SUBPROGRAM REQUIREMENTS			
6105070	Judgment Enforcement Unit			
	State Operations:			
3152	Labor Enforcement and Compliance Fund	\$3,643	\$3,808	\$3,796
	Totals, State Operations	\$3,643	\$3,808	\$3,796
	SUBPROGRAM REQUIREMENTS			
6105080	Legal			
	State Operations:			
0995	Reimbursements	308	308	308
3078	Labor and Workforce Development Fund	1,063	1,102	1,100
3150	State Public Works Enforcement Fund	-	-	799
3152	Labor Enforcement and Compliance Fund	17,236	18,282	14,969
	Totals, State Operations	\$18,607	\$19,692	\$17,176
	SUBPROGRAM REQUIREMENTS			
6105090	Prevailing Wage Determinations			
	State Operations:			
3022	Apprenticeship Training Contribution Fund	\$140	\$146	\$146
3150	State Public Works Enforcement Fund	2,739	2,867	2,860
	Totals, State Operations	\$2,879	\$3,013	\$3,006
	PROGRAM REQUIREMENTS			
6106	INDUSTRIAL WELFARE COMMISSION			
	State Operations:			
0001	General Fund	\$-	\$-	\$3,000
	Totals, State Operations	\$-	\$-	\$3,000
	PROGRAM REQUIREMENTS			
6110	DIVISION OF APPRENTICESHIP STANDARDS			
	State Operations:			
0001	General Fund	\$19,000	\$90,000	\$75,000
0514	Employment Training Fund	5,950	6,145	6,144
0890	Federal Trust Fund	10,240	-	-
0995	Reimbursements	81	-	-
3022	Apprenticeship Training Contribution Fund	12,558	12,977	12,971
	Totals, State Operations	\$47,829	\$109,122	\$94,115
	PROGRAM REQUIREMENTS			
6120	CLAIMS, WAGES, AND CONTINGENCIES			
	State Operations:			
0016	Subsequent Injuries Benefits Trust Fund	\$84,000	\$256,000	\$317,000
0023	Farmworker Remedial Account	897	291	291
0223	Workers Compensation Administration Revolving Fund	120,000	120,000	120,000
0481	Garment Manufacturers Special Account	5,617	500	500
0571	Uninsured Employers Benefits Trust Fund	33,000	33,000	33,000
0913	Industrial Relations Unpaid Wage Fund	500	500	500
3071	Car Wash Worker Restitution Fund	421	421	421
	Totals, State Operations	\$244,435	\$410,712	\$471,712
	SUBPROGRAM REQUIREMENTS			
9900100	Administration			
	State Operations:			

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7350 Department of Industrial Relations - Continued

		<u>2021-22*</u>	<u>2022-23*</u>	<u>2023-24*</u>
0223	Workers Compensation Administration Revolving Fund	\$146,518	\$100,953	\$-
	Totals, State Operations	\$146,518	\$100,953	\$-
	SUBPROGRAM REQUIREMENTS			
9900200	Administration - Distributed			
	State Operations:			
0223	Workers Compensation Administration Revolving Fund	-\$146,518	-\$100,953	\$-
	Totals, State Operations	-\$146,518	-\$100,953	\$-
	TOTALS, EXPENDITURES			
	State Operations	960,066	1,233,881	1,292,931
	Local Assistance	-	-	78,000
	Totals, Expenditures	\$960,066	\$1,233,881	\$1,370,931

EXPENDITURES BY CATEGORY

1 State Operations	Positions			Expenditures		
	2021-22	2022-23	2023-24	2021-22*	2022-23*	2023-24*
PERSONAL SERVICES						
Baseline Positions	3,516.8	3,655.3	3,585.8	\$335,009	\$337,052	\$327,936
Other Adjustments	-	-	88.0	-917	15,143	-20,480
Net Totals, Salaries and Wages	3,516.8	3,655.3	3,673.8	\$334,092	\$352,195	\$307,456
Staff Benefits	-	-	-	183,938	198,325	172,509
Totals, Personal Services	3,516.8	3,655.3	3,673.8	\$518,030	\$550,520	\$479,965
OPERATING EXPENSES AND EQUIPMENT				\$194,601	\$261,649	\$338,254
SPECIAL ITEMS OF EXPENSES				247,435	421,712	474,712
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$960,066	\$1,233,881	\$1,292,931

2 Local Assistance	Expenditures		
	2021-22*	2022-23*	2023-24*
Grants and Subventions - Governmental	\$-	\$-	\$78,000
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$-	\$-	\$78,000

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2021-22*	2022-23*	2023-24*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$24,000	\$123,650	\$78,650
002 Budget Act appropriation	-	-	8,000
Extreme Heat Package (AB 179)	-	8,000	-
Chapter 4, Statutes of 2022	100	-	-
Supplemental Paid Sick Leave (AB 152)	-	10	-
TOTALS, EXPENDITURES	\$24,100	\$131,660	\$86,650
0016 Subsequent Injuries Benefits Trust Fund			
APPROPRIATIONS			
Labor Code section 62.5(c)(1)	\$84,000	\$84,000	\$317,000
Subsequent Injuries Benefit Trust Fund Alignment	-	172,000	-
TOTALS, EXPENDITURES	\$84,000	\$256,000	\$317,000
0023 Farmworker Remedial Account			

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7350 Department of Industrial Relations - Continued

1 STATE OPERATIONS	2021-22*	2022-23*	2023-24*
APPROPRIATIONS			
001 Budget Act appropriation	\$897	\$291	\$291
TOTALS, EXPENDITURES	\$897	\$291	\$291
0132 Workers Compensation Managed Care Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$78	\$78	\$78
TOTALS, EXPENDITURES	\$78	\$78	\$78
0223 Workers Compensation Administration Revolving Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$262,981	\$268,410	\$285,859
Allocation for Employee Compensation	-	4,624	-
Allocation for Other Post-Employment Benefits	-	-92	-
Allocation for Staff Benefits	-	1,994	-
Section 3.60 Pension Contribution Adjustment	-	3,198	-
Labor Code section 139.48	120,000	120,000	120,000
TOTALS, EXPENDITURES	\$382,981	\$398,134	\$405,859
0396 Self-Insurance Plans Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$4,512	\$4,516	\$4,628
Allocation for Employee Compensation	-	53	-
Allocation for Staff Benefits	-	24	-
Section 3.60 Pension Contribution Adjustment	-	48	-
TOTALS, EXPENDITURES	\$4,512	\$4,641	\$4,628
0452 Elevator Safety Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$36,838	\$41,755	\$43,089
Allocation for Employee Compensation	-	711	-
Allocation for Other Post-Employment Benefits	-	-3	-
Allocation for Staff Benefits	-	345	-
Section 3.60 Pension Contribution Adjustment	-	709	-
TOTALS, EXPENDITURES	\$36,838	\$43,517	\$43,089
0453 Pressure Vessel Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$4,300	\$5,792	\$6,026
Allocation for Employee Compensation	-	100	-
Allocation for Staff Benefits	-	46	-
Section 3.60 Pension Contribution Adjustment	-	93	-
Totals Available	\$4,300	\$6,031	\$6,026
TOTALS, EXPENDITURES	\$4,300	\$6,031	\$6,026
0481 Garment Manufacturers Special Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$5,617	\$500	\$500
TOTALS, EXPENDITURES	\$5,617	\$500	\$500
0514 Employment Training Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$5,950	\$5,955	\$6,144
Allocation for Employee Compensation	-	79	-
Allocation for Staff Benefits	-	38	-
Section 3.60 Pension Contribution Adjustment	-	73	-
TOTALS, EXPENDITURES	\$5,950	\$6,145	\$6,144
0571 Uninsured Employers Benefits Trust Fund			
APPROPRIATIONS			

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7350 Department of Industrial Relations - Continued

1 STATE OPERATIONS	2021-22*	2022-23*	2023-24*
001 Budget Act appropriation	\$7,907	\$7,910	\$8,162
Allocation for Employee Compensation	-	107	-
Allocation for Other Post-Employment Benefits	-	-3	-
Allocation for Staff Benefits	-	53	-
Section 3.60 Pension Contribution Adjustment	-	106	-
Labor Code section 62.5(b)(1)	33,000	33,000	33,000
TOTALS, EXPENDITURES	\$40,907	\$41,173	\$41,162
0890 Federal Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$54,289	\$36,113	\$36,862
CalOSHA Federal Grant Increase	-	250	-
Federal Funding Increase (AB 179)	-	489	-
TOTALS, EXPENDITURES	\$54,289	\$36,852	\$36,862
0913 Industrial Relations Unpaid Wage Fund			
APPROPRIATIONS			
011 Budget Act appropriation (transfer to General Fund)	(\$1)	(\$1)	(\$1)
Labor Code section 96.6	500	500	500
TOTALS, EXPENDITURES	\$500	\$500	\$500
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$19,804	\$15,340	\$15,340
TOTALS, EXPENDITURES	\$19,804	\$15,340	\$15,340
3002 Electrician Certification Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,069	\$3,072	\$3,139
Allocation for Employee Compensation	-	31	-
Allocation for Other Post-Employment Benefits	-	-1	-
Allocation for Staff Benefits	-	16	-
Section 3.60 Pension Contribution Adjustment	-	29	-
TOTALS, EXPENDITURES	\$3,069	\$3,147	\$3,139
3004 Garment Industry Regulations Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,870	\$3,258	\$3,372
Allocation for Employee Compensation	-	46	-
Allocation for Other Post-Employment Benefits	-	-2	-
Allocation for Staff Benefits	-	23	-
Section 3.60 Pension Contribution Adjustment	-	45	-
Totals Available	\$2,870	\$3,370	\$3,372
Unexpended balance, estimated savings	-	-400	-
TOTALS, EXPENDITURES	\$2,870	\$2,970	\$3,372
3022 Apprenticeship Training Contribution Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$14,168	\$14,186	\$14,624
Allocation for Employee Compensation	-	187	-
Allocation for Other Post-Employment Benefits	-	-1	-
Allocation for Staff Benefits	-	87	-
Section 3.60 Pension Contribution Adjustment	-	173	-
TOTALS, EXPENDITURES	\$14,168	\$14,632	\$14,624
3030 Workers Occupational Safety and Health Education Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,095	\$1,095	\$1,116
Allocation for Employee Compensation	-	8	-

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7350 Department of Industrial Relations - Continued

1 STATE OPERATIONS	2021-22*	2022-23*	2023-24*
Allocation for Staff Benefits	-	4	-
Section 3.60 Pension Contribution Adjustment	-	9	-
TOTALS, EXPENDITURES	\$1,095	\$1,116	\$1,116
3071 Car Wash Worker Restitution Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$421	\$421	\$421
TOTALS, EXPENDITURES	\$421	\$421	\$421
3072 Car Wash Worker Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$821	\$821	\$849
Allocation for Employee Compensation	-	12	-
Allocation for Staff Benefits	-	6	-
Section 3.60 Pension Contribution Adjustment	-	12	-
TOTALS, EXPENDITURES	\$821	\$851	\$849
3078 Labor and Workforce Development Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$8,466	\$8,432	\$13,281
Allocation for Employee Compensation	-	108	-
Allocation for Other Post-Employment Benefits	-	-5	-
Allocation for Staff Benefits	-	53	-
Section 3.60 Pension Contribution Adjustment	-	109	-
Chapter 175 Statutes of 2021	30,000	-	-
TOTALS, EXPENDITURES	\$38,466	\$8,697	\$13,281
3121 Occupational Safety and Health Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$124,799	\$125,602	\$145,394
Allocation for Employee Compensation	-	2,725	-
Allocation for Other Post-Employment Benefits	-	-19	-
Allocation for Staff Benefits	-	1,222	-
Section 3.60 Pension Contribution Adjustment	-	2,444	-
TOTALS, EXPENDITURES	\$124,799	\$131,974	\$145,394
3150 State Public Works Enforcement Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$13,631	\$13,637	\$22,671
Allocation for Employee Compensation	-	167	-
Allocation for Other Post-Employment Benefits	-	-4	-
Allocation for Staff Benefits	-	81	-
Section 3.60 Pension Contribution Adjustment	-	149	-
TOTALS, EXPENDITURES	\$13,631	\$14,030	\$22,671
3152 Labor Enforcement and Compliance Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$95,953	\$111,338	\$123,935
Allocation for Employee Compensation	-	1,593	-
Allocation for Other Post-Employment Benefits	-	-84	-
Allocation for Staff Benefits	-	771	-
Section 3.60 Pension Contribution Adjustment	-	1,563	-
TOTALS, EXPENDITURES	\$95,953	\$115,181	\$123,935
Total Expenditures, All Funds, (State Operations)	\$960,066	\$1,233,881	\$1,292,931

2 LOCAL ASSISTANCE

2 LOCAL ASSISTANCE	2021-22*	2022-23*	2023-24*
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3078 Labor and Workforce Development Fund

APPROPRIATIONS

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

7350 Department of Industrial Relations - Continued

2 LOCAL ASSISTANCE	2021-22*	2022-23*	2023-24*
101 Budget Act appropriation	-	-	\$78,000
TOTALS, EXPENDITURES	-	-	\$78,000
Total Expenditures, All Funds, (Local Assistance)	\$0	\$0	\$78,000
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$960,066	\$1,233,881	\$1,370,931

FUND CONDITION STATEMENTS

	2021-22*	2022-23*	2023-24*
<u>0023 Farmworker Remedial Account^s</u>			
BEGINNING BALANCE	\$1,523	\$1,016	\$1,020
Prior Year Adjustments	190	-	-
Adjusted Beginning Balance	<u>\$1,713</u>	<u>\$1,016</u>	<u>\$1,020</u>
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4122000 Employment Agency License Fees	150	250	250
4163000 Investment Income - Surplus Money Investments	10	5	5
4173000 Penalty Assessments - Other	40	40	40
Total Revenues, Transfers, and Other Adjustments	<u>\$200</u>	<u>\$295</u>	<u>\$295</u>
Total Resources	<u>\$1,913</u>	<u>\$1,311</u>	<u>\$1,315</u>
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
7350 Department of Industrial Relations (State Operations)	897	291	291
Total Expenditures and Expenditure Adjustments	<u>\$897</u>	<u>\$291</u>	<u>\$291</u>
FUND BALANCE	<u>\$1,016</u>	<u>\$1,020</u>	<u>\$1,024</u>
Reserve for economic uncertainties	1,016	1,020	1,024
<u>0132 Workers Compensation Managed Care Fund^s</u>			
BEGINNING BALANCE	\$546	\$538	\$468
Prior Year Adjustments	60	-	-
Adjusted Beginning Balance	<u>\$606</u>	<u>\$538</u>	<u>\$468</u>
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4122000 Employment Agency License Fees	5	5	5
4163000 Investment Income - Surplus Money Investments	5	3	3
Total Revenues, Transfers, and Other Adjustments	<u>\$10</u>	<u>\$8</u>	<u>\$8</u>
Total Resources	<u>\$616</u>	<u>\$546</u>	<u>\$476</u>
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
7350 Department of Industrial Relations (State Operations)	78	78	78
Total Expenditures and Expenditure Adjustments	<u>\$78</u>	<u>\$78</u>	<u>\$78</u>
FUND BALANCE	<u>\$538</u>	<u>\$468</u>	<u>\$398</u>
Reserve for economic uncertainties	538	468	398
<u>0223 Workers Compensation Administration Revolving Fund^s</u>			
BEGINNING BALANCE	\$240,075	\$281,702	\$263,929
Prior Year Adjustments	53,820	-	-
Adjusted Beginning Balance	<u>\$293,895</u>	<u>\$281,702</u>	<u>\$263,929</u>
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4129200 Other Regulatory Fees	392,453	392,453	392,453
4129400 Other Regulatory Licenses and Permits	1,395	1,395	1,395
4163000 Investment Income - Surplus Money Investments	1,000	600	600
4173000 Penalty Assessments - Other	4,500	3,500	3,500
Transfers and Other Adjustments			

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7350 Department of Industrial Relations - Continued

	2021-22*	2022-23*	2023-24*
Revenue Transfer from Workers' Compensation Administration Revolving Fund (0223) to General Fund (0001) per GC Section 20825.1(c). EO E21/22-276.	-6,963	-	-
Total Revenues, Transfers, and Other Adjustments	\$392,385	\$397,948	\$397,948
Total Resources	\$686,280	\$679,650	\$661,877
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
7350 Department of Industrial Relations (State Operations)	382,981	398,134	405,859
9892 Supplemental Pension Payments (State Operations)	5,688	5,688	5,688
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	15,909	11,899	13,346
Total Expenditures and Expenditure Adjustments	\$404,578	\$415,721	\$424,893
FUND BALANCE	\$281,702	\$263,929	\$236,984
Reserve for economic uncertainties	281,702	263,929	236,984
<u>0396 Self-Insurance Plans Fund^s</u>			
BEGINNING BALANCE	\$2,661	\$2,187	\$2,003
Prior Year Adjustments	920	-	-
Adjusted Beginning Balance	\$3,581	\$2,187	\$2,003
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4124200 Insurance Company - License Fees and Penalties	3,464	4,679	5,275
4163000 Investment Income - Surplus Money Investments	20	15	15
Transfers and Other Adjustments			
Revenue Transfer from Self-Insurance Plans Fund (0396) to General Fund (0001) per GC Section 20825.1(c). EO E21/22-276.	-116	-	-
Total Revenues, Transfers, and Other Adjustments	\$3,368	\$4,694	\$5,290
Total Resources	\$6,949	\$6,881	\$7,293
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
7350 Department of Industrial Relations (State Operations)	4,512	4,641	4,628
9892 Supplemental Pension Payments (State Operations)	63	63	63
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	187	174	250
Total Expenditures and Expenditure Adjustments	\$4,762	\$4,878	\$4,941
FUND BALANCE	\$2,187	\$2,003	\$2,352
Reserve for economic uncertainties	2,187	2,003	2,352
<u>0452 Elevator Safety Account^s</u>			
BEGINNING BALANCE	\$23,911	\$22,100	\$10,808
Prior Year Adjustments	7,460	-	-
Adjusted Beginning Balance	\$31,371	\$22,100	\$10,808
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4121600 Elevator and Boiler Inspection Fees	28,000	30,500	30,500
4163000 Investment Income - Surplus Money Investments	120	100	100
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	6	6	6
4173000 Penalty Assessments - Other	3,000	3,300	3,300
Transfers and Other Adjustments			
Revenue Transfer from Elevator Safety Account (0452) to General Fund (0001) per GC Section 20825.1(c). EO E21/22-276.	-1,238	-	-
Total Revenues, Transfers, and Other Adjustments	\$29,888	\$33,906	\$33,906
Total Resources	\$61,259	\$56,006	\$44,714
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
7350 Department of Industrial Relations (State Operations)	36,838	43,517	43,089
9892 Supplemental Pension Payments (State Operations)	649	649	649
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	1,672	1,032	834
Total Expenditures and Expenditure Adjustments	\$39,159	\$45,198	\$44,572
FUND BALANCE	\$22,100	\$10,808	\$142

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7350 Department of Industrial Relations - Continued

	2021-22*	2022-23*	2023-24*
Reserve for economic uncertainties	22,100	10,808	142
<u>0453 Pressure Vessel Account^s</u>			
BEGINNING BALANCE	\$459	\$1,635	\$837
Prior Year Adjustments	440	-	-
Adjusted Beginning Balance	<u>\$899</u>	<u>\$1,635</u>	<u>\$837</u>
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4121600 Elevator and Boiler Inspection Fees	5,100	5,100	5,100
4163000 Investment Income - Surplus Money Investments	10	5	5
4173000 Penalty Assessments - Other	340	500	500
Total Revenues, Transfers, and Other Adjustments	<u>\$5,450</u>	<u>\$5,605</u>	<u>\$5,605</u>
Total Resources	<u>\$6,349</u>	<u>\$7,240</u>	<u>\$6,442</u>
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
7350 Department of Industrial Relations (State Operations)	4,300	6,031	6,026
9892 Supplemental Pension Payments (State Operations)	141	141	141
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	273	231	198
Total Expenditures and Expenditure Adjustments	<u>\$4,714</u>	<u>\$6,403</u>	<u>\$6,365</u>
FUND BALANCE	<u>\$1,635</u>	<u>\$837</u>	<u>\$77</u>
Reserve for economic uncertainties	1,635	837	77
<u>0481 Garment Manufacturers Special Account^s</u>			
BEGINNING BALANCE	\$8,583	\$3,421	\$3,325
Prior Year Adjustments	-3,130	-	-
Adjusted Beginning Balance	<u>\$5,453</u>	<u>\$3,421</u>	<u>\$3,325</u>
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4122000 Employment Agency License Fees	200	225	225
4163000 Investment Income - Surplus Money Investments	15	10	10
Transfers and Other Adjustments			
Revenue Transfer from Unpaid Wage Fund (0913) to GMSA (0481)	3,370	-	-
Revenue Transfer from Unpaid Wage Fund (0913) to Garment Account (0481) per 2022 Budget Act, Provision 1 of Item 7350-011-0913	-	169	-
Total Revenues, Transfers, and Other Adjustments	<u>\$3,585</u>	<u>\$404</u>	<u>\$235</u>
Total Resources	<u>\$9,038</u>	<u>\$3,825</u>	<u>\$3,560</u>
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
7350 Department of Industrial Relations (State Operations)	5,617	500	500
Total Expenditures and Expenditure Adjustments	<u>\$5,617</u>	<u>\$500</u>	<u>\$500</u>
FUND BALANCE	<u>\$3,421</u>	<u>\$3,325</u>	<u>\$3,060</u>
Reserve for economic uncertainties	3,421	3,325	3,060
<u>3002 Electrician Certification Fund^s</u>			
BEGINNING BALANCE	\$10,212	\$11,566	\$10,440
Prior Year Adjustments	2,469	-	-
Adjusted Beginning Balance	<u>\$12,681</u>	<u>\$11,566</u>	<u>\$10,440</u>
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4129200 Other Regulatory Fees	2,000	2,000	2,000
4163000 Investment Income - Surplus Money Investments	50	40	40
Transfers and Other Adjustments			
Revenue Transfer from Electrician Certification Fund (3002) to General Fund (0001) per GC Section 20825.1(c). EO E21/22-276.	-77	-	-
Total Revenues, Transfers, and Other Adjustments	<u>\$1,973</u>	<u>\$2,040</u>	<u>\$2,040</u>
Total Resources	<u>\$14,654</u>	<u>\$13,606</u>	<u>\$12,480</u>
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			

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7350 Department of Industrial Relations - Continued

	2021-22*	2022-23*	2023-24*
7350 Department of Industrial Relations (State Operations)	3,069	3,147	3,139
9892 Supplemental Pension Payments (State Operations)	19	19	19
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	-	-	87
Total Expenditures and Expenditure Adjustments	<u>\$3,088</u>	<u>\$3,166</u>	<u>\$3,245</u>
FUND BALANCE	<u>\$11,566</u>	<u>\$10,440</u>	<u>\$9,235</u>
Reserve for economic uncertainties	11,566	10,440	9,235
<u>3004 Garment Industry Regulations Fund^S</u>			
BEGINNING BALANCE	\$1,519	\$1,959	\$1,199
Prior Year Adjustments	790	-	-
Adjusted Beginning Balance	<u>\$2,309</u>	<u>\$1,959</u>	<u>\$1,199</u>
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4122000 Employment Agency License Fees	2,500	2,200	2,200
4163000 Investment Income - Surplus Money Investments	20	10	10
Total Revenues, Transfers, and Other Adjustments	<u>\$2,520</u>	<u>\$2,210</u>	<u>\$2,210</u>
Total Resources	<u>\$4,829</u>	<u>\$4,169</u>	<u>\$3,409</u>
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
7350 Department of Industrial Relations (State Operations)	2,870	2,970	3,372
Total Expenditures and Expenditure Adjustments	<u>\$2,870</u>	<u>\$2,970</u>	<u>\$3,372</u>
FUND BALANCE	<u>\$1,959</u>	<u>\$1,199</u>	<u>\$37</u>
Reserve for economic uncertainties	1,959	1,199	37
<u>3022 Apprenticeship Training Contribution Fund^S</u>			
BEGINNING BALANCE	\$13,852	\$48,860	\$50,864
Prior Year Adjustments	32,890	-	-
Adjusted Beginning Balance	<u>\$46,742</u>	<u>\$48,860</u>	<u>\$50,864</u>
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4129200 Other Regulatory Fees	17,500	17,500	17,500
4163000 Investment Income - Surplus Money Investments	200	150	150
Transfers and Other Adjustments			
Revenue Transfer from Apprenticeship Training Contribution Fund (3022) to General Fund (0001) per GC Section 20825.1(c). EO E21/22-276.	-348	-	-
Total Revenues, Transfers, and Other Adjustments	<u>\$17,352</u>	<u>\$17,650</u>	<u>\$17,650</u>
Total Resources	<u>\$64,094</u>	<u>\$66,510</u>	<u>\$68,514</u>
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
7350 Department of Industrial Relations (State Operations)	14,168	14,632	14,624
9892 Supplemental Pension Payments (State Operations)	203	203	203
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	863	811	649
Total Expenditures and Expenditure Adjustments	<u>\$15,234</u>	<u>\$15,646</u>	<u>\$15,476</u>
FUND BALANCE	<u>\$48,860</u>	<u>\$50,864</u>	<u>\$53,038</u>
Reserve for economic uncertainties	48,860	50,864	53,038
<u>3030 Workers Occupational Safety and Health Education Fund^S</u>			
BEGINNING BALANCE	\$1,092	\$2,348	\$2,189
Prior Year Adjustments	1,340	-	-
Adjusted Beginning Balance	<u>\$2,432</u>	<u>\$2,348</u>	<u>\$2,189</u>
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4129200 Other Regulatory Fees	1,000	1,000	1,000
4163000 Investment Income - Surplus Money Investments	15	10	10
Total Revenues, Transfers, and Other Adjustments	<u>\$1,015</u>	<u>\$1,010</u>	<u>\$1,010</u>
Total Resources	<u>\$3,447</u>	<u>\$3,358</u>	<u>\$3,199</u>

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

7350 Department of Industrial Relations - Continued

	2021-22*	2022-23*	2023-24*
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
7350 Department of Industrial Relations (State Operations)	1,095	1,116	1,116
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	4	53	79
Total Expenditures and Expenditure Adjustments	<u>\$1,099</u>	<u>\$1,169</u>	<u>\$1,195</u>
FUND BALANCE	\$2,348	\$2,189	\$2,004
Reserve for economic uncertainties	2,348	2,189	2,004
	<u>3071 Car Wash Worker Restitution Fund^s</u>		
BEGINNING BALANCE	\$2,871	\$2,410	\$2,187
Prior Year Adjustments	-340	-	-
Adjusted Beginning Balance	<u>\$2,531</u>	<u>\$2,410</u>	<u>\$2,187</u>
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4122000 Employment Agency License Fees	90	90	90
4163000 Investment Income - Surplus Money Investments	10	8	8
4173000 Penalty Assessments - Other	200	100	100
Total Revenues, Transfers, and Other Adjustments	<u>\$300</u>	<u>\$198</u>	<u>\$198</u>
Total Resources	<u>\$2,831</u>	<u>\$2,608</u>	<u>\$2,385</u>
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
7350 Department of Industrial Relations (State Operations)	421	421	421
Total Expenditures and Expenditure Adjustments	<u>\$421</u>	<u>\$421</u>	<u>\$421</u>
FUND BALANCE	\$2,410	\$2,187	\$1,964
Reserve for economic uncertainties	2,410	2,187	1,964
	<u>3072 Car Wash Worker Fund^s</u>		
BEGINNING BALANCE	\$4,114	\$3,578	\$2,996
Prior Year Adjustments	-30	-	-
Adjusted Beginning Balance	<u>\$4,084</u>	<u>\$3,578</u>	<u>\$2,996</u>
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4122000 Employment Agency License Fees	180	180	180
4163000 Investment Income - Surplus Money Investments	20	15	15
4173000 Penalty Assessments - Other	200	100	100
Transfers and Other Adjustments			
Revenue Transfer from Car Wash Worker Fund (3072) to General Fund (0001) per GC Section 20825.1(c). EO E21/22-276.	-39	-	-
Total Revenues, Transfers, and Other Adjustments	<u>\$361</u>	<u>\$295</u>	<u>\$295</u>
Total Resources	<u>\$4,445</u>	<u>\$3,873</u>	<u>\$3,291</u>
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
7350 Department of Industrial Relations (State Operations)	821	851	849
9892 Supplemental Pension Payments (State Operations)	9	9	9
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	37	17	-
Total Expenditures and Expenditure Adjustments	<u>\$867</u>	<u>\$877</u>	<u>\$858</u>
FUND BALANCE	\$3,578	\$2,996	\$2,433
Reserve for economic uncertainties	3,578	2,996	2,433
	<u>3121 Occupational Safety and Health Fund^s</u>		
BEGINNING BALANCE	\$54,299	\$1,461	\$11,203
Prior Year Adjustments	-28,460	-	-
Adjusted Beginning Balance	<u>\$25,839</u>	<u>\$1,461</u>	<u>\$11,203</u>
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4121600 Elevator and Boiler Inspection Fees	560	560	560
4122000 Employment Agency License Fees	730	730	730

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7350 Department of Industrial Relations - Continued

	2021-22*	2022-23*	2023-24*
4127300 Refinery Fees	4,293	4,293	4,293
4129200 Other Regulatory Fees	104,644	140,998	140,998
4129400 Other Regulatory Licenses and Permits	1,085	1,085	1,085
4163000 Investment Income - Surplus Money Investments	400	200	200
4173000 Penalty Assessments - Other	75	100	100
Transfers and Other Adjustments			
Revenue Transfer from Occupational Safety and Health Fund (3121) to General Fund (0001) per GC Section 20825.1(c). EO E21/22-276.	-4,564	-	-
Total Revenues, Transfers, and Other Adjustments	\$107,223	\$147,966	\$147,966
Total Resources	\$133,062	\$149,427	\$159,169
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
7350 Department of Industrial Relations (State Operations)	124,799	131,974	145,394
9892 Supplemental Pension Payments (State Operations)	1,997	1,997	1,997
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	4,805	4,253	6,058
Total Expenditures and Expenditure Adjustments	\$131,601	\$138,224	\$153,449
FUND BALANCE	\$1,461	\$11,203	\$5,720
Reserve for economic uncertainties	1,461	11,203	5,720
<u>3150 State Public Works Enforcement Fund^s</u>			
BEGINNING BALANCE	\$15,672	\$22,519	\$21,121
Prior Year Adjustments	8,630	-	-
Adjusted Beginning Balance	\$24,302	\$22,519	\$21,121
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4129400 Other Regulatory Licenses and Permits	12,000	13,500	13,500
4163000 Investment Income - Surplus Money Investments	100	100	100
Total Revenues, Transfers, and Other Adjustments	\$12,100	\$13,600	\$13,600
Total Resources	\$36,402	\$36,119	\$34,721
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
7350 Department of Industrial Relations (State Operations)	13,631	14,030	22,671
9892 Supplemental Pension Payments (State Operations)	252	252	252
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	-	716	1,517
Total Expenditures and Expenditure Adjustments	\$13,883	\$14,998	\$24,440
FUND BALANCE	\$22,519	\$21,121	\$10,281
Reserve for economic uncertainties	22,519	21,121	10,281
<u>3152 Labor Enforcement and Compliance Fund^s</u>			
BEGINNING BALANCE	\$59,795	\$32,669	\$64,410
Prior Year Adjustments	-23,560	-	-
Adjusted Beginning Balance	\$36,235	\$32,669	\$64,410
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4121800 Employment Agency Filing Fees	180	220	220
4122000 Employment Agency License Fees	1,400	1,940	1,940
4123800 Industrial Homework Fees	1	1	1
4129200 Other Regulatory Fees	99,232	149,494	119,000
4129400 Other Regulatory Licenses and Permits	170	170	170
4163000 Investment Income - Surplus Money Investments	400	200	200
4173000 Penalty Assessments - Other	50	10	10
Transfers and Other Adjustments			
Revenue Transfer from Labor Enforcement and Compliance Fund (3152) to General Fund (0001) per GC Section 20825.1(c). EO E21/22-276.	-2,630	-	-
Total Revenues, Transfers, and Other Adjustments	\$98,803	\$152,035	\$121,541
Total Resources	\$135,038	\$184,704	\$185,951

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7350 Department of Industrial Relations - Continued

	2021-22*	2022-23*	2023-24*
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
7350 Department of Industrial Relations (State Operations)	95,953	115,181	123,935
9892 Supplemental Pension Payments (State Operations)	1,312	1,312	1,312
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	5,104	3,801	4,241
Total Expenditures and Expenditure Adjustments	\$102,369	\$120,294	\$129,488
FUND BALANCE	\$32,669	\$64,410	\$56,463
Reserve for economic uncertainties	32,669	64,410	56,463

CHANGES IN AUTHORIZED POSITIONS

	Positions			Expenditures		
	2021-22	2022-23	2023-24	2021-22*	2022-23*	2023-24*
Baseline Positions	3,516.8	3,655.3	3,585.8	\$335,009	\$337,052	\$327,936
Salary and Other Adjustments	-	-	-	-917	15,143	-35,833
Workload and Administrative Adjustments						
Affordable Housing and High Road Jobs Act of 2022 (AB 2011)						
Atty III	-	-	2.0	-	-	274
Dep Labor Commissioner I	-	-	11.0	-	-	851
Dep Labor Commissioner III	-	-	2.0	-	-	195
Legal Secty	-	-	0.5	-	-	26
Office Techn (Typing)	-	-	0.5	-	-	23
Staff Svcs Analyst (Gen)	-	-	1.0	-	-	56
Cal/OSHA Data Modernization Project						
Temporary Help	-	-	-	-	-	1,200
Construction of Renewable Electrical Generation Facilities: Prevailing Wage (AB 2143)						
Atty III	-	-	2.0	-	-	274
Dep Labor Commissioner I	-	-	8.0	-	-	619
Dep Labor Commissioner III	-	-	1.0	-	-	97
Staff Svcs Analyst (Gen)	-	-	1.0	-	-	56
Electronic Adjudication Management System Modernization						
Temporary Help	-	-	-	-	-	1,373
Employment Protections: Mass Layoff, Relocation or Termination: Call Centers (AB 1601)						
Atty III	-	-	-	-	-	68
Dep Labor Commissioner I	-	-	-	-	-	39
Hazardous or Deserted Wells and Facilities: Labor Standards (SB 1295)						
Dep Labor Commissioner I	-	-	2.0	-	-	155
Heat Advisory Committee Study (AB 1643)						
Temporary Help	-	-	-	-	-	376
Local Planning: Housing: Commercial Zones (SB 6)						
Atty III	-	-	0.5	-	-	68
Atty IV	-	-	1.0	-	-	151
Dep Labor Commissioner I	-	-	8.5	-	-	658
Dep Labor Commissioner III	-	-	1.0	-	-	97
Legal Secty	-	-	0.5	-	-	26
Office Techn (Typing)	-	-	0.5	-	-	23
Staff Svcs Analyst (Gen)	-	-	1.0	-	-	56
Occupational Safety & Health Standards Heat Illness & Wildfire Smoke (AB 2243)						

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7350 Department of Industrial Relations - Continued

	Positions			Expenditures		
	2021-22	2022-23	2023-24	2021-22*	2022-23*	2023-24*
Assoc Govtl Program Analyst (Limited Term 06-30-2027)	-	-	0.5	-	-	37
Atty IV (Limited Term 06-30-2027)	-	-	1.0	-	-	151
Prin Safety Engr - Industrial (Limited Term 06-30-2027)	-	-	0.5	-	-	83
Sr Safety Engr - Industrial (Limited Term 06-30-2027)	-	-	1.5	-	-	215
Staff Svcs Mgr I (Limited Term 06-30-2027)	-	-	0.5	-	-	44
Various	-	-	-4.0	-	-	-
Occupational Safety and Health Postings In Spoken Languages (AB 2068)						
Assoc Safety Engr	-	-	1.0	-	-	122
SB 2 Implementation: Transportation Fuels Market Supply and Pricing						
Sr Safety Engr - Industrial	-	-	1.0	-	-	143
Wage Claim Adjudication Support to Decrease Case Processing Times						
Assoc Govtl Program Analyst	-	-	3.0	-	-	224
Industrial Relations Rep	-	-	32.0	-	-	1,906
Info Tech Spec I	-	-	5.0	-	-	468
Info Tech Spec II	-	-	1.0	-	-	111
Staff Svcs Mgr I	-	-	1.0	-	-	88
Various	-	-	-	-	-	2,000
TOTALS, WORKLOAD AND ADMINISTRATIVE ADJUSTMENTS	-	-	88.0	\$-	\$-	\$12,353
Totals, Adjustments	-	-	88.0	\$-917	\$15,143	\$-20,480
TOTALS, SALARIES AND WAGES	3,516.8	3,655.3	3,673.8	\$334,092	\$352,195	\$307,456

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